



LEE COUNTY BOARD OF COMMISSIONERS
106 HILLCREST DRIVE
SANFORD, NORTH CAROLINA 27330

October 07, 2019
6:00 PM

A G E N D A

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

I.ADDITIONAL AGENDA

Discussion of any additional items that need to be added to the agenda. Vote to approve the agenda as presented or as amended is required.

II.APPROVAL OF CONSENT AGENDA

II.A. Minutes from the September 16, 2019 Regular Meeting
Pleasure of the Board.
[Draft Minutes 9-16-2019 Regular Meeting.doc](#)

II.B. Interlocal Committee Minutes from August 16, 2019
Approve minutes as presented.
[Minutes - 8-16-19 Interlocal Meeting.doc](#)

II.C. Minutes from the September 9, 2019 Special Meeting
Approve minutes as presented.
[Minutes - 9-9-19 Special Meeting.doc](#)

II.D. Bad Debt Write-Off for FY 17-18
The Health Department respectfully requests the Board of Commissioners to approve the 1

attached Bad Debt Write-Off for FY 17-18.
[Bad Debt Write-Off FY 17-18.pdf](#)
[LCHD Bad Debt Write-Off - 6 Year Comparison.pdf](#)

- II.E. Purchase of 2019 Chevrolet Tahoe for the Sheriff's Department.
Approve purchase using drug monies to purchase 2019 Chevrolet Tahoe
[Chevrolet Tahoe-Sheriff.pdf](#)
- II.F. Budget Amendment #10/7/19/04
Approval of Budget Amendment #10/7/19/04
[BA #10-7-19-04.pdf](#)
- II.G. Acceptance of final bid on Lot 29 Wildwood Drive, Sanford, NC PIN 9634-12-1809-00
Accept final upset bid on Vacant Lot 29 Wildwood Drive.
[Advertising Information - Wildwood Drive.pdf](#)
[Non Warranty Wildwood Drive.doc](#)
[Wildwood Drive Closing Statement.docx](#)
[Wildwood Drive Final Resolution-no upset bids.docx](#)
- II.H. Removal and replacement of the HVAC system at the Daymark Recovery Services located at 130 Carbonton Road, Sanford, NC 27330.
To replace the HVAC system that was approved in the 2019-2020 budget.

III.PUBLIC COMMENTS

IV.OLD BUSINESS

- IV.A. Second Reading of a modification to the Lee County Code of Ordinances to allow conceal carry of handguns on certain county properties.
Pleasure of the Board.
[Draft Conceal Carry Ordinance - 9-6-19.docx](#)
- IV.B. Consideration of a Zoning Map Amendment (Rezoning) Request for 4.02+/- Acres off of Broadway Road - Amy McNeill
Consider Planning Board Recommendation,
Vote to Approve a Statement on Long Range Plan Consistency, and
Vote on the Zoning Map Amendment (Rezoning Request)

[01B-REZONING REPORT & RECO.docx](#)
[01C-REZ@E\(V\)Broadway Road-ORD.doc](#)
[01D-ORD-EXHIBIT.pdf](#)

V.NEW BUSINESS

- V.A. Lee County Post-65 Retiree Health Insurance Plan Renewal - Joyce McGehee
Approve proposed Retiree Health Insurance recommendations and authorize the Chair to

sign required documents

[Agenda Hand Out.pptx](#)

- V.B. 2018 Community Health Assessment and Top 3 Health Priorities - Heath Cain
The health department respectfully requests the Board of Commissioners to approve the Community Health Assessment as presented.

[LeeCHA 2018 FINAL \(005\).pdf](#)

- V.C. Consideration of a Major Subdivision Preliminary Plat for Winstead Farms, Phase 5 -
Amy McNeill
Consider Planning Board Recommendation and
Vote on the Preliminary Plat

[02B-WINSTEAD_FARMS-PH05-Report_Reco-1.doc](#)

[02C-WINSTEAD FARMS-PH05-PREL PLAT.pdf](#)

[02D-WINSTEAD FARMS-PH05-SOIL REPORT.pdf](#)

VI.MANAGERS' REPORTS

- VI.A. August 2019 Financial Report - Lisa Minter
N/A - Information only
[August 2019 Financial Report.pdf](#)

VII.COMMISSIONERS' COMMENTS

VIII.CLOSED SESSION

- VIII.A. Closed Session per N.C. General Statute Section 143-318.11(a)(5) to discuss the acquisition of real property.
Move to go into closed session.

ADJOURN



ITEM #: II.A

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Minutes from the September 16, 2019 Regular Meeting

DEPARTMENT: Legal

CONTACT PERSON: Jennifer Gamble, Deputy County Attorney/Clerk to the Board of Commissioners

TYPE: Consent Agenda

| | |
|--------------------|--|
| REQUEST | Approve minutes from the September 16, 2019 regular meeting. |
| BUDGET IMPACT | N/A |
| ATTACHMENTS | Draft Minutes 9-16-2019 Regular Meeting.doc |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | Pleasure of the Board. |
| SUMMARY | |

A "draft" copy of the minutes from the September 16, 2019 regular meeting have been prepared for approval. Attachments referenced in the minutes are available for review in the Clerk's Office located at 408 Summit Drive, Sanford, NC. Once approved, the minutes will be recorded at the Lee County Register of Deeds Office.



REGULAR MEETING
OF THE
LEE COUNTY BOARD OF COMMISSIONERS
106 HILLCREST DRIVE
SANFORD, NORTH CAROLINA 27330

September 16, 2019

The regular meeting of the Board of Commissioners for the County of Lee, State of North Carolina, convened at 6:00 P.M. in the Commissioners Room, First Floor, Lee County Government Center, 106 Hillcrest Drive, Sanford, North Carolina, on said date. Commissioners present when the meeting was called to order were Amy M. Dalrymple, Kevin C. Dodson, Arianna M. Del Palazzo, Dr. Andre Knecht, Robert T. Reives, Cameron W. Sharpe, and Kirk Smith. Staff in attendance included County Manager John Crumpton, Assistant County Manager/Finance Director Lisa Minter and Deputy County Attorney/Clerk to the Board Jennifer Gamble.

Chair Dalrymple called the meeting to order and the following business was transacted:

Commissioner Knecht led the Invocation and Pledge of Allegiance.

I. ADDITIONAL AGENDA

The Board considered changes and additions to the *Agenda*. Commissioner Smith requested to add the first reading of the Conceal Carry Ordinance to New Business. The County Manager requested to add an item to the Consent Agenda to purchase a fingerprint system for the Jail and a presentation from Peggy Taphorn with Temple Theater following the presentation of the grant award. With no further changes/additions requested, Commissioner Sharpe moved to approve the *Agenda* as amended. Upon a vote, the results were as follows:

Aye: Dalrymple, Del Palazzo, Dodson, Knecht, Reives, Sharpe, Smith
Nay: None

The Chair ruled the motion had carried.

II. APPROVAL OF CONSENT AGENDA

The Board considered changes to the *Consent Agenda*. County Manager John Crumpton had requested the addition of a request to purchase an automated fingerprint identification system for the Lee County Jail. Commissioner Sharpe moved to approve the *Consent Agenda* as amended, which consisted of the following items:

- A. Minutes from the August 19, 2019 Regular Meeting.
- B. Minutes from the August 19, 2019 Closed Session Meeting.
- C. Tax Release and Refund Report for August 2019.

- D. Request for WIC to apply for additional WIC funding in the amount of \$2,244 for a Masimo Pronto Hemoglobin machine.
- E. Request for WIC to accept special funding grant in the amount of \$2,244 to purchase a Massimo Pronto machine to check hemoglobin in clients in a noninvasive manner.
- F. Request to apply for the Association of Food and Drug Officials Year 7 Retail Program Standards Grant.
- G. Personnel Policy Change to D-2 Pay Plan.
- H. Request to apply for the National Association of County and City Health Officials Grant Funding.
- I. Authorization of receipt of grant funds in the amount of \$30,000 from the Duke Energy Foundation to support the Specialty Rescue Team Line.
- J. Contribution in the amount of \$1,000 to the WWI Monument Fundraising Committee for the North Carolina National Guard Museum Foundation.
- K. Request to purchase Live Scan automated fingerprint identification system for the Lee County Jail.

Upon a vote, the results were as follows:

Aye: Dalrymple, Del Palazzo, Dodson, Knecht, Reives, Sharpe, Smith
Nay: None

The Chair ruled the motion had carried.

III. PRESENTATION OF GRANT AWARD

- A. A representative from Duke Energy will present a grant in the amount of \$30,000 to support the Specialty Rescue Team Line to Lee County.

Indira Everett presented a grant award on behalf of Duke Energy. Each year the Duke Energy Foundation has an additional focus area based on the current needs of the State. This year the focus area was storm resiliency based on the storms in the recent years. \$1.1 million in storm resiliency grants were given to organizations in North Carolina. Numerous applications were submitted. The City of Sanford received a \$10,000 award for water rescue for the fire department. The award for Lee County was submitted by Matt Britt for funds for rescue and safety for personal protective equipment and water craft. Ms. Everett thanked the first responders for what they do for citizens in Lee County. Ms. Everett congratulated the Lee County Team recognizing Emergency Management Director Shane Seagroves. No action was taken.

B. Peggy Taphorn from Temple Theater expressed gratitude on behalf of the Temple Board for the continued support of the Board of Commissioners. Temple Theater is a key promoter of Lee County bringing in 41,000 people annually. Temple is a key regional theater and attractant for Lee County. The economic impact of Temple Theater in Lee County is \$4.2 million annually. Temple's outreach is to make its programs and shows as affordable as possible. The 2014 implementation of NC's sales tax on admission charges is a constant source of income for the county. Temple Theater will become a sister theater to Chatham County. Ms. Kaplan provided the Board with a brochure promoting Temple. No action was taken.

IV. PUBLIC HEARING

A. Joint public hearing with the Lee County Planning Board for a rezoning request for a 4.02 acre portion of a 6.71 +/- acre tract of land off of Broadway Road.

Zoning Administrator Amy McNeill presented a rezoning request. An application was received from Stephen Chase Johnson of L&K Properties of Broadway, LLC to rezone a 4.02 +/- portion of a vacant 6.71 +/- acre tract of land off of Broadway Road, between 185 and 1823 Broadway Road, from Residential Agricultural to Highway Commercial. This is established to accommodate uses that would attract a larger flow of traffic. The subject property has access to public water and would have to be served by a private septic system once it is developed. The subject property is identified as a portion of Tax Parcel 9672-03-6833-00 as depicted on Lee County Tax Map 9672.03. Staff recommended the proposed request as it appears to comply with the long range plan and is in the public's best interest. At this time, Chair Darlymple opened the public hearing for comment.

The following people spoke in favor of the rezoning request:

- AK Griffin, 250 Avents Ferry Road, Sanford, NC
- Stephen Johnson, Applicant, Broadway Road, Sanford, NC

No one spoke in opposition of the rezoning request.

Chair Darlymple closed the public hearing.

V. PUBLIC COMMENTS

Pursuant to General Statute § 152A-52.1, Chair Dalrymple opened the floor for *Public Comments*. The following people signed up to speak during the Public Comments section of the meeting:

- Andy Stevens, 157 Old Garner Drive, King, NC (repeal of Conceal Carry restrictions)

VI. OLD BUSINESS

A. Zoning map amendment/rezoning request for 10.4 acres off of Eakes Road.

Planning and Community Development Director Marshall Downey presented an application submitted by Dowell and Patti Eakes to rezone three adjoining tracts of land totaling 10.4 +/- acres off of Eakes Road, located between 355 Eakes Road and 97 Whitney Lane, from residential Agricultural to Residential Restricted. Tract 1 is a 2.5 +/- acre vacant lot identified as Tax Parcel 9529-94-0172-00. Tract 2 is a 3.1 +/- acre vacant lot identified as Tax Parcel 9529-84-8192-00. Tract 3 is a 4.8 +/- acre vacant lot identified as Tax Parcel 9529-93-0720-00. All parcels are depicted on Lee County Tax Map 9529.04, and are illustrated on a 2003 plat, labeled Property of Dowell G. Eakes and wife, Patti S. Eakes recorded in Plat Cabinet 2003, Slide 30F of the Lee County Register of Deeds Office. A public hearing was held at the August 19, 2019 Board of Commissioner meeting. Commissioner Knecht moved to approve a statement of long range plan consistency. Upon a vote, the results were as follows:

Aye: Dalrymple, Del Palazzo, Dodson, Knecht, Reives, Sharpe, Smith
Nay: None

The Chair ruled the motion carried unanimously.

Commissioner Reives moved to approve the zoning map amendment for the 10.4 acres off of Eakes Road, a copy of which is attached to these minutes and by this reference made a part hereof. Upon a vote, the results were as follows:

Aye: Dalrymple, Del Palazzo, Dodson, Knecht, Reives, Sharpe, Smith
Nay: None

The Chair ruled the motion carried unanimously.

B. UDO Text Amendment to update the City of Sanford's Public Works Director Certificate.

Planning and Community Development Director Marshall Downey presented a text amendment to the jointly adopted City of Sanford/Lee County/Town of Broadway Unified Development Ordinance, Appendix B Specifications of Forms to be Submitted, B-4 Subdivision Plats, to revise the Public Works Certificate. Commissioner Smith moved to approve the UDO text amendment to update the City of Sanford's Public Works Director Certificate, a copy of which is attached to these minutes and by this reference made a part hereof. Upon a vote, the results were as follows:

Aye: Dalrymple, Del Palazzo, Dodson, Knecht, Reives, Sharpe, Smith
Nay: None

The Chair ruled the motion carried unanimously

C. Request to appear from Therese Vick on behalf of Blue Ridge Environmental Defense League.

Therese Vick appeared on behalf of the Blue Ridge Environmental Defense League as a member of the Lee County Chapter known as EnvironmentalLEE. The organization had a consultant look at the site studies for the proposed coal ash site at Colon. She shared the findings from the report with the Board and provided an update on coal ash. On June 21, 2019 DEQ directed CHARA to submit a ground and surface water plan. A consultant reviewed the Chatham County Brick Haven site. After problems were identified at the Chatham County site, BREDL asked the consultant to review the Lee County site. They are still in litigation with DEQ regarding the issuance of the permit at the Chatham County site. CHARA, according to the Rant, is having some financial challenges. BREDL has tried to get information regarding CHARA's intent related to the site. The current permit is valid until 2025. There is a review next year, which is required by state law. They have a permit to construct and a permit to operate until 2025. The consultant's report looked at the site and in his opinion the largest concern was the lack of a full geologic assessment of the site prior to the issuance of the permit. The site would need to do shallow and deep monitoring wells, while currently they only do shallow monitoring, to pick up contamination to prevent a release. Without this, a release could occur without detection by the monitoring well network. DEQ has asked for a groundwater assessment work plan which has been completed. The facility is currently permitted for a structural fill benefited reuse. Jay Holly was the consultant that performed the work on behalf of BREDL. No action was taken.

D. FY 2021 NC DOT Community Transportation Program Grant Application.

A public hearing regarding the FY 2021 NC DOT Community Transportation Program Grant was held on August 19, 2019. Funding in the amount of \$221,254.00 was requested for administrative expenses which would require a 15% local match of \$33,188. The funds cover 85% of the salary for the County of Lee Transit System Coordinator, and a portion of the administrative salaries of 4 other staff members and benefits, travel, general office supplies,

space rental, technology supplies, and indirect costs for the administration of the system. Also included in this request is 85% reimbursement for vehicle insurance on 18 vehicles.

The FY 2021 Consolidated Capital Call Projects Application included 20 tablets for van drivers to utilize a software upgrade proposed by the Institute for Transportation Research and Education at NC State University; four replacement desk top computers with monitors, upgraded dispatch radio equipment, replacement cameral systems for 18 vehicles. The capital requests amount to \$56,344 with a 10% local match of \$5,634. No vans are being requested for FY 2021. Commissioner Reives moved to approve the grant application as presented, a copy of which is attached to these minutes and by this reference made a part hereof. Upon a vote, the results were as follows:

Aye: Dalrymple, Del Palazzo, Dodson, Knecht, Reives, Sharpe, Smith
Nay: None

The Chair ruled the motion carried unanimously.

E. Amendment to the Professional Services Agreement with Moseley Architects for the Courthouse Renovations Project.

County Manager John Crumpton presented an amendment to the Professional Services Agreement with Moseley Architects that covers the engineering drawings for the Fire Place Building and Historic Courthouse Renovations. Renovations of these two buildings is phase 1 of the Courthouse Renovation Project. Phase 2 are the renovations of the Courthouse Building, which cannot begin until the Register of Deeds and the District Attorney are moved into their new office spaces. The amendment also covers the bidding of phase 1 of the project. In the amendment, the Architect has estimated the cost of construction for this project. The estimates are high based on the current cost of construction and carry a high contingency due to unknowns in the renovations that may occur. Until the projects are bid, the actual cost will not be known. The County Manager recommended approving the next phase and proceeding with the bid process. Commissioner Reives moved to approve the amendment and authorize the chair to execute associated paperwork, a copy of which is attached to these minutes and by this reference made a part hereof. Upon a vote, the results were as follows:

Aye: Dalrymple, Del Palazzo, Dodson, Knecht, Reives, Sharpe, Smith
Nay: None

The Chair ruled the motion carried unanimously.

VII. NEW BUSINESS

A. Request to issue a Request for Proposals to do a market salary study for Lee County Government.

Human Resources Director Joyce McGehee presented a proposal to do a market salary study for Lee County Government. Springsted Inc. conducted a pay and classification study for Lee County in April of 2012. In November 2012, the Board approved the classification system; however, no changes were made to employees' pay. In August 2015, some adjustments to pay were made due to a mini market study done by Springsted in 2014. Since that time, we have internally surveyed 20% of our jobs on an annual basis. Depending on available funds during each budget process, changes were made as the internal studies warranted. This year, no changes were made to employees pay due to budget constraints because of the Revaluation and seeking to lower the tax rate. For several years, Lee County's salaries were ahead of most surrounding counties. The three surrounding counties conducted pay and classification studies

in the last year, resulting in salary increases. These changes made by the other counties have caused Lee County to lose several employees and has created difficulty in finding quality employees. During the month of August we had 7 social workers resign employment to take positions in surrounding counties due to pay. In the Health Department, we have had almost a complete turn over in the Nursing Department. Nurses have taken positions in other counties due to pay. We have seen employee turnover in the Sheriff's office due to salary issues. Other departments are experiencing difficulty in recruitment. It is necessary that the County address these salary issues. The job market is strong and the County must be competitive to attract and retain good professional employees. County Manager John Crumpton stated that the goal of this study is to have it read to present at the Board's retreat in January. Commissioner Sharpe moved to approve the issuance of a market salary study for Lee County Government. Upon a vote, the results were as follows:

Aye: Dalrymple, Del Palazzo, Dodson, Knecht, Reives, Sharpe, Smith
Nay: None

The Chair ruled the motion carried unanimously.

B. Discussion of a modification to the Lee County Code of Ordinances to allow conceal carry of handguns on certain county properties.

Commissioner Dodson requested to lift the restrictions that are currently in place regarding conceal carry. He stated that the Board cannot legislate its way out of gun violence. He argued that the sign prohibiting firearms gives a false sense of security. He supported employees having the ability to defend themselves. Commissioner Dodson charged the Board to trust citizens to be law abiding. Following discussion, Commissioner Smith moved to proceed with the first reading of the proposed conceal carry ordinance. Upon a vote the results were as follows:

Aye: Del Palazzo, Dodson, Knecht, Sharpe, Smith
Nay: Dalrymple, Reives

The Chair ruled the motion carried 5:2.

Commissioner Reives stated that he wanted the record to show he supported the Employees of Lee County. The Chair reiterated what Commissioner Reives said and that she does not want to see the County bear any liability if this goes through. Commissioner Reives requested a map of the excluded public buildings be publicized along with a copy of the conceal carry ordinance following its adoption.

County Manager John Crumpton stated that the County plans on offering conceal carry Classes and shoot/don't shoot classes to give more awareness to employees. Chair Dalrymple requested to require additional regular training for County employees. Commissioner Smith stated that it's outside the realm of a conceal carry holder to require CIT training and did not view it as being advantageous to everyday employees. The County also has the Community Resource Officer program. The employee training would be offered on Saturdays and would be at the cost of an employees' personal time. The County Manager will maintain a list of employees that are authorized to conceal carry during work hours. Chair Dalrymple noted that this proposal goes against what 80% of the employees have expressed regarding the issue. The County Manager stated that the Employee Assistance Program is available and additionally an employee can also contact the Human Resources Department to express any concerns. Commissioner Smith stated that currently in Lee County there are over 4,000 conceal carry

holders. Commissioner Smith moved to approve the Conceal Carry Personnel Policy as stated in the agenda, a copy of which is attached to these minutes and by this reference made a part hereof. Following discussion, Commissioner Smith moved to call the question. Upon a vote, the results were as follows:

Aye: Del Palazzo, Dodson, Knecht, Sharpe, Smith
Nay: Dalrymple, Reives

The Chair ruled the motion carried 5:2.

Commissioner Reives and Chair Dalrymple requested to let the record show that they are in support of the expressed opinions of 80% of the employees.

VIII. MANAGERS' REPORTS

A. Monthly Financial Report for July 2019.

Assistant County Manager/Finance Director Lisa Minter presented the monthly financial Report for July 2019. No action was taken.

B. County Managers' Monthly Report for September 2019.

County Manager John Crumpton presented his monthly report for September 2019, a copy of which is attached to these minutes and by this reference made a part hereof. No action was taken.

IX. COMMISSIONERS' COMMENTS

X. CLOSED SESSION

Commissioner Dodson moved to go into Closed Session per N.C. General Statute § 143-318.11(a)(4) to discuss matters related to the location or expansion of business. Upon a vote, the results were as follows:

Aye: Dalrymple, Del Palazzo, Dodson, Knecht, Reives, Sharpe, Smith
Nay: None

Chair Dalrymple ruled the motion had carried and the Board went into Closed Session.

ADJOURNMENT

Upon return from Closed Session and with no further business to come before the Board, Commissioner Sharpe moved to adjourn the meeting. Upon a vote, the results were as follows:

Aye: Dalrymple, Del Palazzo, Dodson, Knecht, Reives, Sharpe, Smith
Nay: None

The Chair ruled the motion had carried unanimously and the meeting adjourned at 7:43 p.m.

Amy M. Dalrymple, Chair

ATTEST:

Jennifer Gamble, Clerk to the Board

DRAFT



ITEM #: II.B

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Interlocal Committee Minutes from August 16, 2019

DEPARTMENT: Legal

CONTACT PERSON: Jennifer Gamble, Deputy County Attorney/Clerk to the Board of Commissioners

TYPE: Consent Agenda

| | |
|--------------------|--|
| REQUEST | Approve Interlocal Committee Minutes as presented. |
| BUDGET IMPACT | N/A |
| ATTACHMENTS | Minutes - 8-16-19 Interlocal Meeting.doc |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | Approve minutes as presented. |
| SUMMARY | |

The Interlocal Committee Meeting composed of three members from the Lee County Board of Commissioners, three members from the Sanford city Council, the Broadway Town Manager, Broadway Mayor, along with the County Manger, City Manger, and selected staff met on Friday, August 16, 2019. A "draft" copy of the Minutes from the August 16, 2019 Interlocal Committee Meeting have been prepared for approval.

LEE COUNTY

NORTH CAROLINA

Committed Today for a Better Tomorrow

JOINT MEETING OF THE INTERLOCAL SUB-COMMITTEE FOR THE
COUNTY OF LEE, CITY OF SANFORD, AND TOWN OF BROADWAY
WEST END CONFERENCE ROOM
225 E. WEATHERSPOON STREET
SANFORD, NORTH CAROLINA 27330

August 16, 2019

The Joint Interlocal Sub-Committee appointed to study Interlocal Agreements and other items of interest between the County of Lee, City of Sanford, and Town of Broadway, met at 11:00 a.m. in the West End Conference Room located at City Hall, 225 E. Weatherspoon Street, Sanford, North Carolina on said date. Commissioner appointed members present were Amy M. Dalrymple, Kevin C. Dodson, and Cameron W. Sharpe. County Staff in attendance included County Manager John Crumpton, Assistant County Manager/Finance Director Lisa Minter, and Deputy County Attorney/Clerk to the Board Jennifer Gamble.

Mayor Chet Mann called the Joint Sub-Committee meeting to order and the following items were discussed:

I. Kiwanis Park Update

Don Reuter, City of Sanford's new Parks Administrator, provided the Committee with an update on the construction taking place at Kiwanis Family Park. The splash pad is expected to open at the end of August. The splash pad will be open seasonally, however City staff will try to expand the open season as much as possible weather permitting. The rest of the park including the shelters, playground, walking trails, etc. will be open year around. The new playground caters to children of all different abilities and capacities.

II. Homelessness

Karen Kennedy, Community Development Manager, provided the Committee an update regarding S-3 Connect's activities. S3 is going through some internal changes. The organization is in the process of revising their bylaws and working on a plan for the next 3-5 years. Achievements include establishment of an extreme weather shelter, success of a point in time count, and assisting Outreach Mission in becoming a low barrier shelter. With the help of S3 Connect, the automated 211 phone help system provided through United Way was enhanced. 211 will connect people specifically trained to provide certain resources through an intake person. The organization will meet in September to have a strategic planning session to get direction and input. Upcoming events include a nonprofit board training on September 26 and the Cow Patty Fundraiser on September 13th at the Lee County Regional Fair.

III. Potential Changes to the Animal Control Ordinance

City attorney Susan Patterson stated that the City has passed the first reading of an ordinance to limit the number of animals one can possess in the City limits to 8 cats or dogs. The final vote is scheduled to take place on August 20th. Mayor Mann stated that a request for the amendment came up when there was an unfortunate fire at a residence that had a number of animals. The City's ordinance allows for puppies/litters up to four months old. Concerns were expressed regarding consideration for foster animal and short term care situations. County Manager John Crumpton provided that as far as costs are concerned, enforcing the revised ordinance will come down to time. The County Manager suggested that the City discuss the proposed ordinance with the Sheriff. Councilman Gaskins mentioned having a spay/neuter law due to overburdening of facilities along with a need to table the final vote on the ordinance to allow time to take other situations into consideration. Dr. Crumpton stated from a euthanasia standpoint, Lee County has one of the lowest rates in the state partly due to staff's outreach. He further mentioned that while there are some counties/municipalities that have license fees to help pay for spay/neuter, some may feel a need to have a clinic if a law is put into effect. Dr. Crumpton stated that as the City and County grow, the issue will need to be addressed.

IV. Temple Park

County Manager John Crumpton stated that in about 40 days the County will have bid out the proposed improvements for Temple Park.

V. East Sanford Redevelopment

Mayor Chet Mann provided that in an effort to work towards revitalization of East Sanford, DFI has performed an economic development study of East Sanford. Planning and Community Development Director Marshall Downey provided a presentation of the findings. Findings noted that over 50% of properties are distressed, the median home value is lower than the rest of the city, and the neighborhood population is growing at three times the rate of the City. Nearly one in four houses are severely cost burdened with extremely low income renters, nearly eight in ten single seniors are facing some degree of housing cost burden, and with regard to workforce housing, there is five times more demand than there is supply. In order to work toward redevelopment of this area, a specific geographic area can be targeted for redevelopment by a local government as authorized by NCGS 160A Article 22. The renovations to Temple Park, which is located nearby, will be a great opportunity for community engagement. The first step is a workshop that will include some elected officials. There are also plans for street improvements including working with the Department of Transportation on restriping.

VI. Bond Referendum Discussion/CCCC Library and Lee Early College/Sports Complex

Commissioner Dalrymple stated a preference for moving forward with the bond referendum process for the Sports Complex. Due to the age and limited facility of the present County library, the Community College's accreditation issues related to their library due to the increase in square footage needed in relation to enrollment and the need for an adequate facility to accommodate Lee Early College, she felt these projects needed to be directly addressed.

VII. DOT/CSX Commuter Line

Mayor Mann, Commissioner Reives, and Strategic Services Director Don Kovasckitz attended a meeting organized by Julie White with the North Carolina Department of Transportation where they learned that CSX is interested in selling the S rail. The State is interested in working with public private partnerships to purchase and develop the railway to provide freight and passenger rail. The State is looking at conducting a feasibility study to evaluate the proposal.

VIII. Broadway Road Expansion

The North Carolina Department of Transportation's plans for expansion of Broadway Road are currently underway. The project is currently in the bidding stage.

IX. Kelly Drive Resolution

The County plans to adopt a Resolution detailing the need to address the realignment of Kelly Drive due to anticipated timelines for construction in and around the Community College and the growing pedestrian traffic in the area. The County requested that the City adopt a similar resolution.

X. Kiwanis Children's Park

County Manager John Crumpton stated that the County is getting ready to begin renovations at Kiwanis Children's Park. This project will consist of two phases. Phase II will include relocation of the bathhouse and shelter. Because of the DOT project to alter the intersection that borders the park, the planned modifications to the greenway trail will be delayed until DOT's project is complete in order to prevent any avoidable expenses while the roadway is under construction.

XI. Raleigh Executive Jetport

Construction of the new terminal building is nearing completion. A dedication ceremony will be held on Thursday, October 10, 2019 at 5:30 p.m. for community leaders.

XII. Depot Park Renovation

A renovation is planned to restore the depot back to its original luster and to update the interior of the depot for a visitor's center. Fundraising plans are currently underway to assist with the renovations. A kick off will take place with a dinner being held on October 17th. Tickets for the event are \$50.00 each.

XIII. Rural Energization Conference

Sanford has been chosen as the site to host the Rural Energization Conference, which will welcome 268 developers to the area. The community, TDA, EDP, DSI, and SAGA are working with conference organizers to host the conference. Mayor Mann requested local government sponsorship of the costs.

XIV. Mexico Sister City

Mayor Mann stated that the City of Sanford is the first City in the triangle to have a sister city in Mexico. He noted the need to have a sister city in Mexico is important due to 20% of Sanford's population being Latino. The City will welcome officials from Mexico and will host a Latino festival at the Mann Center.

XV. Census

Commissioner Darlymple is working to organize a census committee by October. She emphasized the importance of the census based on the consequences that could result from having an undercount.

The meeting adjourned at 12:58 p.m.

Amy M. Dalrymple, Chair
Lee County Board of Commissioners

ATTEST:

Jennifer Gamble, Clerk to the Board



ITEM #: II.C

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Minutes from the September 9, 2019 Special Meeting

DEPARTMENT: Legal

CONTACT PERSON: Jennifer Gamble, Deputy County Attorney/Clerk to the Board of Commissioners

TYPE: Consent Agenda

| | |
|--------------------|---|
| REQUEST | Approve minutes from the September 9, 2019 Special Meeting. |
| BUDGET IMPACT | N/A |
| ATTACHMENTS | Minutes - 9-9-19 Special Meeting.doc |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | Approve minutes as presented. |
| SUMMARY | |

A "draft" copy of the minutes from the September 9, 2019 Special Meeting have been prepared for approval. Attachments referenced in the minutes are available for review in the Clerk's Office and will be included with the approved version of the minutes.



SPECIAL MEETING OF THE
LEE COUNTY BOARD OF COMMISSIONERS
106 HILLCREST DRIVE
SANFORD, NORTH CAROLINA 27330

SEPTEMBER 9, 2019

The special meeting of the Board of Commissioners for the County of Lee, State of North Carolina, convened at 6:00 P.M. in the Board Room, First Floor, Lee County Government Center, 106 Hillcrest Drive, Sanford, North Carolina, on said date. Commissioners present when the meeting was called to order were Amy M. Dalrymple, Arianna M. Del Palazzo, Kevin C. Dodson, Robert T. Reives, and Cameron W. Sharpe. Commissioner Kirk D. Smith joined the meeting at 6:05 p.m. Commissioner Andre Knecht was absent. Staff in attendance included County Manager John Crumpton, Assistant County Manager/Finance Director Lisa Minter, and Deputy County Attorney/Clerk to the Board Jennifer Gamble.

I. CALL TO ORDER

Chair Dalrymple called the meeting to order.

II. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

III. NEW BUSINESS

A. Consideration of a contract for the purchase of 98.24 acres of property located on Colon Road, Sanford, NC at PIN 9655-21-2728-00.

The Board of Commissioners held a public hearing on August 19, 2019 and thereafter approved moving forward with an economic development project to be named at a later date. As a part of this project, the County intends to acquire ninety-eight point twenty-four acres of real property located on Colon Road (PIN 9655-21-2728-00) currently owned by Richard and Angela Hearn at an estimated purchase price of one million one hundred and thirteen thousand six hundred and sixty-seven dollars. The County intends to convey approximately seventy-eight acres of the property to the company associated with the economic development project and retain the remaining property to be developed and sold as a future industrial site. The County intends to use funds from the County's General Fund and funds financed through a borrowing with a financial institution to purchase the property. County Manager John Crumpton and Deputy County Attorney/Clerk to the Board Jennifer Gamble reviewed the agreement with the Board. Dr. Crumpton noted that the County would not close on the property until an incentive agreement with the company is finalized and executed. Commissioner Reives moved to approve the agreement and to authorize the Chair and Deputy County Attorney to finalize and complete any necessary documents to effectuate the purchase, a copy of the agreement is attached to these minutes and by this reference made a part hereof. Upon a vote, the results were as follows:

Aye: Dalrymple, Dodson, Reives, Sharpe
Nay: Del Palazzo, Smith

Chair Dalrymple ruled the motion had carried 4:2.

B. Consideration of a contract for the purchase of approximately 1.38 acres of property located on Colon Road at PIN 9655-30-3668-00.

To access the 98.24 acre site the County intends to purchase a sixty ft by approximately 985 ft portion of property along the southern border of the parcel located at PIN 9655-30-3668-00 and currently owned by Jimmy and Carol Poindexter. In addition, the County is working with the Poindexters to allow for driveway access to three parcels on the southern side of the proposed property and should sewer become available, allow for any reasonable utility access through property owned by the County. Dr. Crumpton noted that this property will also not closed before an incentive agreement is finalized and executed but was confident it would occur within the 45 days under the contract. Commissioner Reives moved to approve the purchase of the property and to authorize the Chair and Deputy County Attorney to finalize and complete any necessary documents to effectuate the purchase, a copy of the purchase agreement is hereby attached to these minutes and by this reference made a part hereof. Upon a vote, the results were as follows:

Aye: Dalrymple, Dodson, Reives, Sharpe
Nay: Del Palazzo, Smith

Chair Dalrymple ruled the motion had carried 4:2.

C. Budget Amendment #09/09/19/03.

Assistant County Manager/Finance Director Lisa Minter presented a budget amendment totaling \$1,861,667 to appropriate funds for economic development related to the land purchase and developments costs. Commissioner Sharpe moved to approve Budget Amendment # 09/09/19/03 as presented, a copy of which is attached to these minutes and by this reference made a part hereof. Upon a vote, the results were as follows:

Aye: Dalrymple, Dodson, Reives, Sharpe
Nay: Del Palazzo, Smith

Chair Dalrymple ruled the motion had carried 4:2.

IV. ADJOURNMENT

With no further business to come before the Board, Commissioner Del Palazzo moved to adjourn the meeting. Upon a vote, the results were as follows:

Aye: Dalrymple, Del Palazzo, Dodson, Reives, Sharpe, Smith
Nay: None

The Chair ruled the motion had carried and the meeting adjourned at 6:16 p.m.

Amy M. Dalrymple, Chair
Lee County Board of Commissioners

ATTEST:

Jennifer Gamble, Clerk to the Board



ITEM #: II.D

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Bad Debt Write-Off for FY 17-18

DEPARTMENT: Health

CONTACT PERSON: Heath Cain, Health Department Director

TYPE: Consent Agenda

| | |
|--------------------|--|
| REQUEST | To approve the Bad Debit Write-Off for three Health Department Programs: Maternal Health, Child Health and Family Planning for FY 17-18. |
| BUDGET IMPACT | This is a funding stipulation for state and federal programs. |
| ATTACHMENTS | Bad Debt Write-Off FY 17-18.pdf LCHD Bad Debt Write-Off - 6 Year Comparison.pdf |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | The Health Department respectfully requests the Board of Commissioners to approve the attached Bad Debit Write-Off for FY 17-18. |

SUMMARY

This is a state requirement and we are contractually bound to make both every effort to collect revenues owed to us and write-off those debts if they become noncollectable.

The Board of Health approved this September 18, 2019

MEMORANDUM

To: Board of Health

From: Carol Thompson, Health Dept. Finance

Date: September 18, 2019

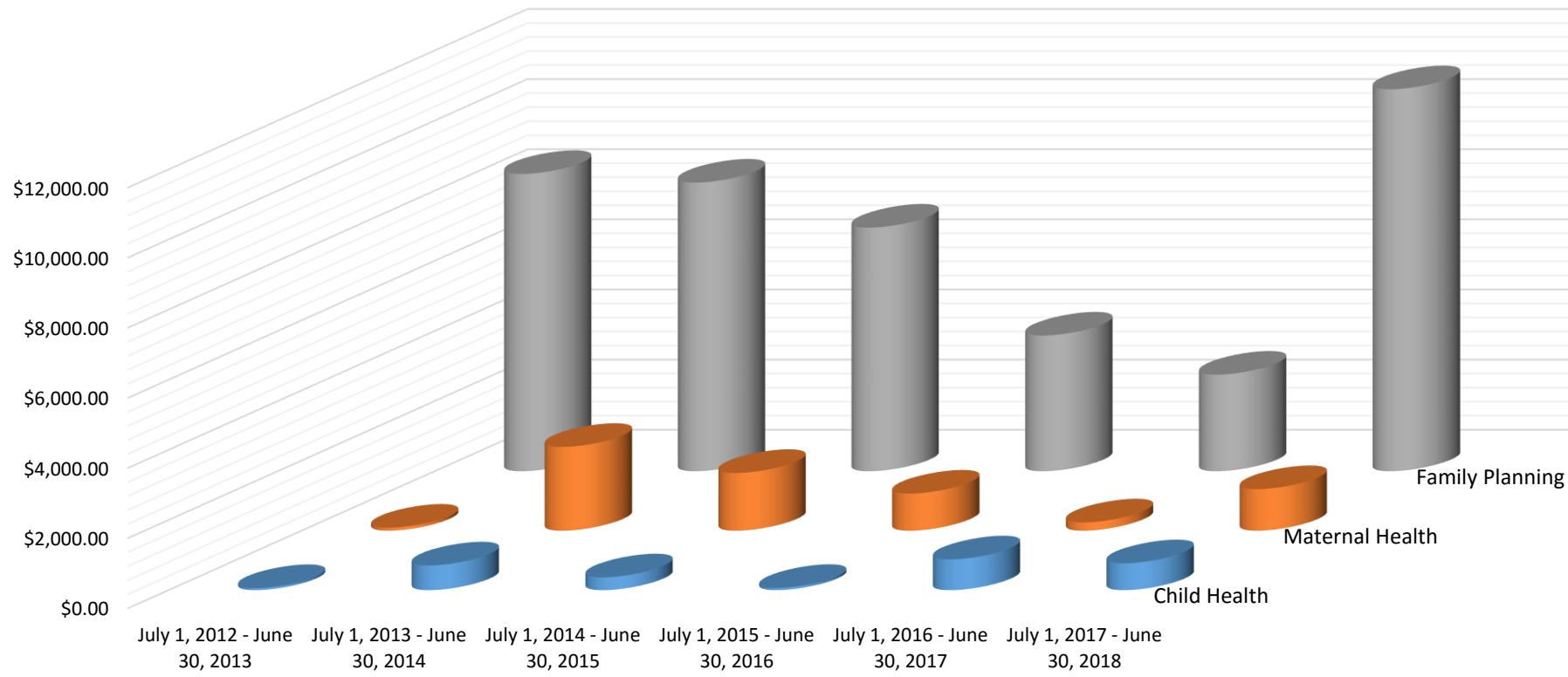
Re: Bad Debt Status (Programs with outstanding debt for a period of one year, July 2017 - June 2018)

| <u>Programs</u> | <u>Debt Amount</u> |
|----------------------|----------------------|
| 1) Child Health | \$ 766.40 |
| 2) Maternal Health | \$ 1,185.54 |
| 3) Family Planning | <u>\$ 10,895.16</u> |
| Grand Total = | \$ 12,847.10* |

* Note: Although this is the close of FY 17-18, we never cease to make attempts to collect debt.



**Lee County Health Department
Bad Debt Write-Off
6 Year Comparison
September 18, 2019**





ITEM #: II.E

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Purchase of 2019 Chevrolet Tahoe for the Sheriff's Department.

DEPARTMENT: Sheriffs Department

CONTACT PERSON: Susan Stone

TYPE: Consent Agenda

| | |
|--------------------|--|
| REQUEST | Purchase a 2019 Chevrolet Tahoe in the amount of \$45,810.20 from Wilkinson Chevrolet, Sanford NC using Drug Seizure Money |
| BUDGET IMPACT | Using Drug Seizure Money |
| ATTACHMENTS | Chevrolet Tahoe-Sheriff.pdf |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | Approve purchase using drug monies to purchase 2019 Chevrolet Tahoe |

SUMMARY

Purchase a 2019 Chevrolet Tahoe in the amount of \$45,810.20 from Wilkinson Chevrolet, Sanford NC using Drug Seizure Money

Results

Bid Tabulation Sheet

Tuesday, September 24, 2019 @ 11am EST

#4310-02R-20 2019 Chevrolet Tahoe

Date/Time

Description on Sealed Bid

| Bidder/Address | Bid Amount |
|------------------------------------|------------|
| Wilkinson Chevrolet Sanford, NC | 45,810.20 |
| John Heister Lillington, NC | No Bid |
| Capital Chevrolet Raleigh, NC | No Bid |
| | |
| | |
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| | |
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| | |

C Conjai

9/24/19

Bids Opened By

THIS IS
NOT AN ORDER

INFORMAL BID REQUEST

DATE: _____

Lee County, North Carolina
Finance Department
408 Summit Drive, Sanford, NC 27331-1968
Phone: (919)-718-4600 x5512

Vendor Name _____

Contact Name _____

Vendor Address _____

Contact E-mail address _____

Vendor City, State and Zip _____

Contact Phone Number _____

Lee County is currently accepting informal sealed bids for the item(s) listed below. If you are interested in supplying the item(s) to Lee County, please complete this form as well as any other information *in duplicate* and return to the Lee County Finance Office, Attn: Purchasing Agent, 408 Summit Drive, Sanford, NC 27330, by the date and time listed below. Please include the description listed below on your envelope. **DO NOT INCLUDE SALES TAX IN YOUR BID.**

PLEASE INCLUDE IN YOUR BID PACKAGE:
A CURRENT W-9, a Vendor Application, E-Verify/Iran Divestment

Bid Due Date and Time:
Tuesday, September 24, 2019 at 11am EST

Item(s) needed by:

Description to Put on Sealed Envelope:

#4310-02R-20 2019 Chevrolet Tahoe

| Item Description | Qty. | Price | Extended Amount |
|--|------|-------|-----------------|
| 2019 Chevrolet Tahoe 4WD 1FL per attached specifications with exterior color Satin Steel and leather interior color Cocoa Dune | | | |
| | | | |
| | | | |
| | | | |
| Delivery/Other Charges (Please explain): | | | |
| | | | |
| Total | | | |

Vendor Signature _____

Date _____



September 11, 2019

Lee County Finance Office
Attn: Purchase Agent
408 Summit Dr.
Sanford, NC 27330

Dear Lee County Finance Department,

Thank you for giving us the opportunity to provide a vehicle for the Sheriff's Department. We appreciate your effort to keep the purchases in Lee County whenever possible.

If you have any concerns or question about this bid, please contact me at 919-775-3421.

Thank you again,

A handwritten signature in black ink, appearing to read "Douglas Wilkinson III". The signature is stylized and written over a horizontal line.

Douglas "Wil" Wilkinson III
President

Enclosure

THIS IS
NOT AN ORDER

INFORMAL BID REQUEST

DATE: 9-11-19

Lee County, North Carolina
Finance Department
408 Summit Drive, Sanford, NC 27331-1968
Phone: (919)-718-4600 x5512

Wilkinson Automotive Inc
Vendor Name
1301 Douglas Dr
Vendor Address
Sanford, NC 27330
Vendor City, State and Zip

Wil Wilkinson
Contact Name
wwilkinson@wilkinsoncars.com
Contact E-mail address
919-775-3421
Contact Phone Number

Lee County is currently accepting informal sealed bids for the item(s) listed below. If you are interested in supplying the item(s) to Lee County, please complete this form as well as any other information in duplicate and return to the Lee County Finance Office, Attn: Purchasing Agent, 408 Summit Drive, Sanford, NC 27330, by the date and time listed below. Please include the description listed below on your envelope. **DO NOT INCLUDE SALES TAX IN YOUR BID.**

PLEASE INCLUDE IN YOUR BID PACKAGE:
A CURRENT W-9, a Vendor Application, E-Verify/Iran Divestment
Bid Due Date and Time: Monday, September 16, 2019 at 11am EST
Item(s) needed by: _____

Description to Put on Sealed Envelope:
#4310-02-20 2019 Chevrolet Tahoe

| Item Description | Qty. | Price | Extended Amount |
|--|------|----------------------|-----------------|
| 2019 Chevrolet Tahoe 4WD 1FL per attached specifications with exterior color Satin Steel and leather interior color Cocoa Dune | 1 | 58095.00 | |
| Wilkinson Discount | 1 | 12,284.80 | |
| Delivery/Other Charges (Please explain): | | NONE | |
| Total | 1 | 45810.20 | |


Vendor Signature

9-11-19
Date



Stored Configuration Detail - Config # XGPDVW

BAC: 117518

BFC: 1

Name: WILKINSON CHEVROLET BUICK GMC

Current as of 09/09/2019 - 04:25 PM EDT

---For Dealer Use Only---

BAC Information

Charge-to BAC 117518

Charge-to BFC 1

Ship-to BAC 117518

Ship-to BFC 1

Contact Name

Phone #

DAN

Stock No.

Fleet Information

Primary FAN: 804170

End-User FAN:

Bid Number:

Bid Item #:

PO #:

Model/Order Information

Configuration

Configuration Date: 09/09/2019

Description: COUNTY OF LEE

Model Year: 2020

Division: CHEVROLET

Distrib. Entity: FLT

Order Type: FNR - Fleet Commercial

Allocation Group: TAHOE

Model: CK15706 - Tahoe: 4WD

Request ID:

Requested TPW:

MSRP w/DFC †: \$58,095.00

Estimated Delivery Date:

Vehicle Specifications

PEG: 1LT - LT Preferred Equipment Group

Trim: H0K - Leather, Cocoa Dune, Interior Trim

Primary Color: G9K - Satin Steel Metallic

Engine: L83 - Engine: 5.3L, V-8, SIDI, Active Fuel

Mgt

Emissions:

Transmission: MYC - 6-Speed Automatic

Ordered Options: A45: Memory Settings, recalls

AG2: Seat Adjuster, Front Passenger,



presets for driver pwr seat
AN3: Seats: Front, Full Feature
Bucket
ARN: Seats, 3rd Row 60/40
Bench, Manual Folding
AU3: Power Door Locks
B58: Floor Mats, Color-Keyed
Carpeted 1st & 2nd Row
BVE: Assist Steps
C6A: GVW Rating 7300 Lbs
CJ4: Climate Control, Electronic
- Multi-zone
DL8: Mirrors, O/S, Power,
Heated
FHS: E85 Flex Fuel Capable
GU4: Rear Axle 3.08 Ratio
JF4: Pedals, Power Adjustable
KC4: Cooler, Engine Oil
KI4: 110 Volt Electrical
Receptacle, In Cab
N37: Steering Column, Manual
Tilt & Telescoping
PZX: Wheels: 18" Aluminum
RKX: Tires: P265/65 R18 All
Season, Blackwall
SLT: Sales Package
TG5: Compact Disc & MP3
Player
U2K: SiriusXM Satellite Radio
(subscription)
UD7: Rear Parking Assist
Sensors
UE1: OnStar Communication
System
UHX: Lane Keep
Assist/Departure Warning
UK3: Radio Controls -Steering
Wheel

Power
AQQ: Keyless Remote Entry
AT6: Seats, 2nd Row 60/40 Bench, Manual
Configurable
B30: Floor Covering: Carpet, Color Keyed
BTV: Remote Engine Starting Pkg
C49: Defogger, Rear Window, Electric
CE1: Wipers, Front Intermittent, Rainsense
DD8: ISRV Mirror, Electro-chromatic
FE9: Federal Emissions
G80: Locking Differential, Rear
IO5: Radio, 8" Color Screen, Bluetooth, w/
USB Port
K34: Cruise Control
KG4: Alternator, 150 AMP
KNP: Transmission Cooling System
NP0: Single Speed Active Transfer Case
R6Q: Processing Option
SAF: Spare Tire Lock
TB5: Rear Lift Gate, Power
TQ5: Headlamps, Intellibeam
U2L: High Definition Radio Reception
UDD: Driver Info Display
UG1: Homelink Garage Door Opener
UHY: Automatic Emergency Braking
UQA: Audio System, Bose, Premium
UVC: Rear View Camera System
VV4: Onstar 4G LTE Wi-Fi Hotspot
Y86: Driver Alert Package
ZY1: Paint, Solid



UTJ: Theft Protection System,
Unauthorized Entry
V54: Luggage Rack, Roof
Mounted, Black
XCQ: TIRE SPARE 265/70R17
SL 115S BW SPR VAR1
Z62: Trailing Package

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to GMPricing.com for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.



ITEM #: II.F

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Budget Amendment #10/7/19/04

DEPARTMENT: Finance

CONTACT PERSON: Lisa Minter, Assistant County Manager/Finance Director

TYPE: Consent Agenda

| | |
|--------------------|--|
| REQUEST | Approval of Budget Amendment #10/7/19/04 |
| BUDGET IMPACT | See Below |
| ATTACHMENTS | BA #10-7-19-04.pdf |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | Approval of Budget Amendment #10/7/19/04 |
| SUMMARY | |

Budget Amendment #10/7/19/04 appropriated funds for the following departments:

Fire Marshal - \$30,000 is being appropriated into the SRT Expense line item from the grant from Duke Energy. An additional \$5,949 is being appropriated from Fire Marshal reserves in fund balance to cover the cost of the workers compensation insurance for the volunteer fire departments this fiscal year.

Sheriff - Drug Funds in the amount of \$45,811 are being appropriated to purchase a vehicle for the Sheriff.

MEMO TO: LEE COUNTY BOARD OF COMMISSIONERS
 FROM: JOHN A CRUMPTON, LEE COUNTY MANAGER
 SUBJECT: BUDGET AMENDMENT:# 10/07/19/04
 DATE: October 7, 2019

SECTION I. THE FOLLOWING GENERAL FUND (1100) REVENUE INCREASES ARE HEREBY APPROVED:

| DEPARTMENT | ACCOUNT # | DESCRIPTION | CURRENT BUDGET | CHANGE | NEW BUDGET |
|----------------------|-----------------|-------------------------------|----------------|---------------|------------|
| Emergency Management | 1100-3436-32810 | Progress Energy Contributions | 75,000 | 30,000 | 105,000 |
| General Fund Balance | 1100-3990-39900 | Fund Balance Appropriated | 1,927,714 | 5,949 | 1,933,663 |
| TOTAL CHANGES | | | | 35,949 | |

SECTION II. THE FOLLOWING GENERAL FUND (1100) EXPENSE INCREASES ARE HEREBY APPROVED:

| DEPARTMENT | ACCOUNT # | DESCRIPTION | CURRENT BUDGET | CHANGE | NEW BUDGET |
|----------------------|-----------------|----------------------------|----------------|---------------|------------|
| Fire Marshal | 1100-4372-42410 | Fire District Workers Comp | 27,000 | 5,949 | 32,949 |
| Fire Marshal | 1100-4372-45833 | SRT Expenses | 12,000 | 30,000 | 42,000 |
| TOTAL CHANGES | | | | 35,949 | |

SECTION III. THE FOLLOWING DRUG SEIZURE FUND (2110) REVENUE INCREASES ARE HEREBY APPROVED:

| DEPARTMENT | ACCOUNT # | DESCRIPTION | CURRENT BUDGET | CHANGE | NEW BUDGET |
|----------------------|-----------------|---------------------------|----------------|---------------|------------|
| Sheriff | 2110-3990-39900 | Fund Balance Appropriated | - | 45,811 | 45,811 |
| TOTAL CHANGES | | | | 45,811 | |

SECTION IV. THE FOLLOWING DRUG SEIZURE FUND (2110) EXPENSE INCREASES ARE HEREBY APPROVED:

| DEPARTMENT | ACCOUNT # | DESCRIPTION | CURRENT BUDGET | CHANGE | NEW BUDGET |
|----------------------|-----------------|--------------------------------|----------------|---------------|------------|
| Sheriff | 2110-4310-46411 | Capital Outlay \$5,000 & Above | - | 45,811 | 45,811 |
| TOTAL CHANGES | | | | 45,811 | |

AMY M. DALRYMPLE, CHAIR

JENNIFER GAMBLE, CLERK TO THE BOARD



ITEM #: II.G

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Acceptance of final bid on Lot 29 Wildwood Drive, Sanford, NC PIN 9634-12-1809-00

DEPARTMENT: Legal

CONTACT PERSON: Jennifer Gamble, Deputy County Attorney/Clerk to the Board of Commissioners

TYPE: Consent Agenda

| | |
|--------------------|--|
| REQUEST | Accept final upset bid on Vacant Lot 29 Wildwood Drive, Sanford, NC. |
| BUDGET IMPACT | \$1,500 |
| ATTACHMENTS | Advertising Information - Wildwood Drive.pdf Non Warranty Wildwood Drive.doc Wildwood Drive Closing Statement.docx Wildwood Drive Final Resolution-no upset bids.docx |
| PRIOR BOARD ACTION | Board accepted initial in the amount of \$1,500 offer from Joseph Benjamin Lucas on August 19, 2019. |
| RECOMMENDATION | Accept final upset bid on Vacant Lot 29 Wildwood Drive. |
| SUMMARY | |

Lee County acquired property located in the Wildwood Subdivision at PIN 9634-12-1809-00 in 1994. Prior to the conveyance, lots in the subdivision were assessed a fee for the extension of a waterline. The waterline assessment fee was \$1,912.49. In lieu of paying the fee on this lot, the owner conveyed title to the County. The assessment fee in the amount of \$1,912.49 is the only outstanding amount associated with the property. The current tax value of the property is

\$5,900. Joseph Benjamin Lucas has contacted the County expressing an interest in purchasing the lot and submitted an offer in the amount of \$1,500. The Board accepted the offer at the regular meeting on August 19, 2019 and authorized staff to proceed with the upset bid process. An advertisement initiating the upset bid process was published on August 29, 2019 in The Sanford Herald. No upset bids were received. The Board may now approve the original offer from Mr. Lucas and authorize staff to transfer the property.

Jennifer Gamble

From: Ebonye Mclean <sanfordherald@sanfordherald.com>
Sent: Wednesday, August 28, 2019 10:26 AM
To: Jennifer Gamble
Subject: [EXTERNAL]Re: Surplus Property Advertisement - Wildwood Drive

CAUTION: External Email. Do not click links or open attachments unless verified. Send all suspicious email as an attachment to [Bad Mail](#)

JENNIFER GAMBLE
LEE COUNTY ATTORNEY'S OFFICE
408 Summit Drive
SANFORD, NC 27330
(919)718-4610

Class Liner Ad #30877769 Summary:

Slug Line: NOTICE OF AN OFFER TO PURCHASE
Size: 1.00 x 11.23

Publication Cost \$158.00
Adjustments \$0.00
Net Cost \$158.00
Prepaid Amount \$0.00
Amount Due \$158.00

Order Detail:

| Publication | Start | Stop | Insertions | Cost | Adjustments | Total |
|-------------------------|---------|---------|------------|--------|-------------|--------|
| 20SF The Sanford Herald | 8/29/19 | 8/29/19 | 1 | 157.50 | 0.00 | 157.50 |
| 80SF Web: Sanford | 8/29/19 | 8/29/19 | 1 | 0.50 | 0.00 | 0.50 |



On Wed, 28 Aug 2019 12:55:10 +0000, Jennifer Gamble <jgamble@leecountync.gov> wrote:

Ebonye,

Can you please tell me how much it would cost to run the attached advertisement for surplus property tomorrow?

Thank you,



Jennifer Gamble, NCCCC

Deputy County Attorney/Clerk to the Board of Commissioners

Lee County Government | 408 Summit Drive | Sanford, NC 27330

919-718-4605 – Ext. 5507 | jgamble@leecountync.gov | www.leecountync.gov

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NORTH CAROLINA NON-WARRANTY DEED

N.C. Gen. Stat. Section 105-228.28
 Excludes conveyances by a
 Governmental unit from the
 Excise Stamp Tax

Recording Time, Book and Page

Tax Lot No. _____ Parcel Identifier 9634-12-1809-00
 Verified by _____ County on the _____ day of _____, _____
 by _____

Mail after recording to Lee County Attorney, 408 Summit Drive, Sanford NC 27330

This instrument was prepared by Jennifer Gamble, Lee County Attorney, 408 Summit Drive, Sanford, NC 27330

Brief description for the Index

Lot 29 Wildwood Drive Sanford, NC PIN 9634-12-1809-00

THIS DEED made this _____ day of _____, _____, by and between,

| GRANTOR | GRANTEE |
|--|---|
| COUNTY OF LEE, NORTH CAROLINA, one of the counties of the State of North Carolina and a body politic and corporate Address: 408 Summit Drive, Sanford, N.C. 27330 | Joseph Benjamin Lucas Martha Franklin Lucas 1310 Palmetto Path Sanford, NC 27330 ***NO TITLE SEARCH REQUESTED OR PERFORMED*** |

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH, that the Grantor, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the Grantee in fee simple the certain lots or parcels of land situated in West Sanford, Township, Lee _____ County, North Carolina and more particularly described as follows:

SEE "EXHIBITS A and B" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE.

The property hereinabove described was acquired by Grantor by instrument recorded in Book 534, Page 196, Lee County Registry.

The subject property IS NOT the primary residence of the Grantor.

TO HAVE AND TO HOLD, the aforesaid tract of parcel of land and all privileges and appurtenances thereto belonging to the said Grantee and its successors and assigns forever. Title to the property hereinabove described is subject to the following exceptions: All easements, covenants, restrictions, rights of way and all other matters of record, if any.

The Grantor makes no warranty, express or implied, as to title to the property hereinabove described.

IN WITNESS WHEREOF, the Grantor has hereunto set his hand and seal, or if corporate, has caused this this instrument to be signed in its corporate name by its duly authorized officers and its seal to be hereunto affixed by authority of its Board of Commissioners, the day and year first above written.

LEE COUNTY NORTH CAROLINA by

Amy M. Dalrymple, Chair
Lee County Board of Commissioners

(County Seal)

Attested to: _____ Jennifer Gamble, Clerk to the Board

STATE OF NORTH CAROLINA
COUNTY OF LEE

I, _____, a Notary Public of the County and State aforesaid, do hereby certify that Jennifer Gamble personally came before me this day and acknowledged that she is Clerk to the Board of County of Lee, and that by authority duly given and as the act of the County, the foregoing instrument was signed in its name by its Chair of the Board, sealed with its seal, and attested by herself as its Clerk to the Board.

Witness my hand and official seal, this _____ day of _____, 2019.

Notary Public

Official Seal

My commission expires:

EXHIBIT A

LEGAL DESCRIPTION

Being that realty described as follows:

All of Lot 29 as shown on the map entitled, "Wildwood Section II", prepared by William & Works, dated January 1977, recorded in Plat Cabinet 1, Page 73, Lee County Registry.

This conveyance is made subject to those covenants and restrictions as set out in instrument dated February 22, 1978, and recorded in Book 287, Page 774, Lee County Registry.

Subject to any restrictive covenants and easements of record.

CLOSING STATEMENT

Seller: Lee County
408 Summit Drive
Sanford, NC 27330

Buyer: Mr. Joseph Ben Lucas
Mrs. Martha Franklin Lucas
1310 Palmetto Path
Sanford, NC 27330

Property Address: 0 Wildwood Drive
PIN 9634-12-1809-00

Purchase Price: \$1,500.00

Less Deposit: \$ 75.00 on 7/30/19

Advertising:
Paid at 7/30/2018: \$200.00
Actual: \$158.00
Credit to Price: \$42.00

BALANCE TO BE PAID AT CLOSING: \$1,383.00

All other costs are the responsibility of the BUYER, including, but not limited to any recording costs and excise tax.

BUYER is responsible for any and all taxes, assessments and fees, which may be outstanding after the date of closing. Buyer is aware he will may receive a tax bill for any taxes on the above parcel. Buyer is also aware the property is sold as is, with title transferring with a non-warranty deed subject to any and all restrictions of record. Buyer understands Lee County does not conduct title searches and Buyer can hire a private attorney to conduct such title search.

This closing statement is made for the convenience of the parties and does not constitute a warranty of any kind.

No fiduciary relationship has been created between Lee County, its agents, employees, attorneys and the Buyer.

This the ____ day of _____, 2019.

Amy M. Dalrymple
Chair, Lee County Board of Commissioners
Seller

Joseph Ben Lucas

Martha Franklin Lucas
Buyer

**RESOLUTION AUTHORIZING THE SALE OF PROPERTY
LOCATED AT LOT 29 WILDWOOD DRIVE PIN 9634-12-1809-00**

WHEREAS, the County of Lee owns certain vacant property located at Lot 29 Wildwood Drive, Sanford, NC , PIN number 9634-12-1809, Lee County, North Carolina, as shown on a deed recorded in Deed Book 534, Page 196, in the office of the Register of Deeds for Lee County, to which the record thereof reference is hereby made for more complete description; and,

WHEREAS, the taxable value of the property is \$5,900; and,

WHEREAS, the above-referenced property was conveyed to the County as the result of a foreclosure sale; and,

WHEREAS, the only fees owed on the property are costs associated with a waterline assessment fee in the amount of \$1,912.49; and,

WHEREAS, North Carolina General Statutes §§ 153A-176 and 160A-269 permit the County to sell property by upset bid, after receipt of an offer to purchase the property; and,

WHEREAS, the County of Lee proposes to dispose of the above described property as it is surplus to the County's needs; and,

WHEREAS, the County received an offer submitted by Joseph Benjamin Lucas and Martha Franklin Lucas ("Offeror") to purchase the property described above in the amount of \$1,500, plus any advertising costs, a copy of which is attached hereto; and,

WHEREAS, Offeror has paid to the County Clerk the required 5 percent (5%) deposit on its offer and \$175.00 to defray advertising and administrative services; and,

WHEREAS, the Lee County Board of Commissioners accepted the initial offer on \$1,500 and authorized staff to advertise the initial offer; and,

WHEREAS, on August 29, 2019 the initial offer was advertised in *The Sanford Herald*, starting the 10-day upset sealed bid period; and,

WHEREAS, no further upset bids were received during the 10-day upset bid period and the original offer from Joseph Benjamin Lucas and Martha Franklin Lucas is the final and highest bid received.

WHEREAS, the Lee County Board of Commissioners authorizes staff to advertise the initial offer in any higher, upsetting offer, subject to the upset bid procedure.

NOW, THEREFORE, BE IT RESOLVED by the Lee County Board of Commissioners as follows:

1. The Lee County Board of Commissioners hereby accepts the offer of \$1,500 from Joseph Benjamin Lucas and Martha Franklin Lucas.
2. The terms of the final sale are as follows:
 - a. The buyer must pay with cash, cashier's check or certified check at the time of closing.
 - b. The property is sold "as is" with no conditions placed on the bid.
 - c. Title to the subject property shall be transferred to the buyer by a nonwarranty deed.
 - d. Advertising fees are non-refundable once spent.
 - e. The County Attorney does not perform title searches on the property and the Offeror can retain their own attorney to perform such title search.
3. The County Manager, the Chair of the Board of Commissioners and all other appropriate County officials are authorized to execute the necessary instruments to effectuate the conveyance.
4. In such case the Buyer(s) either expressly withdraws the offer or withdraws indirectly by failing to close on the property within six months of the date of execution of this Resolution due to no fault of the County, this acceptance is hereby rescinded.

Dated this the ____ day of _____, _____.

_____, Chair
Lee County Board of Commissioners

ATTEST:

Jennifer Gamble, Clerk
Lee County Board of Commissioners



ITEM #: II.H

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Removal and replacement of the HVAC system at the Daymark Recovery Services located at 130 Carbonton Road, Sanford, NC 27330.

DEPARTMENT: General Services

CONTACT PERSON: Jennifer Taylor

TYPE: Consent Agenda

| | |
|--------------------|---|
| REQUEST | Accept the recommended bid. |
| BUDGET IMPACT | Approved \$260,000 in FY 19-20 budget. |
| ATTACHMENTS | |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | To replace the HVAC system that was approved in the 2019-2020 budget. |
| SUMMARY | |

The original bid occurred on 9-26-2019 and resulted in 2 bids. The next bid is to occur on 10-3-2019. More information will be provided after the bid opening.



ITEM #: IV.A

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Second Reading of a modification to the Lee County Code of Ordinances to allow conceal carry of handguns on certain county properties.

DEPARTMENT: Legal

CONTACT PERSON: Jennifer Gamble, Deputy County Attorney/Clerk to the Board of Commissioners

TYPE: Action Item

| | |
|--------------------|---|
| REQUEST | Conduct second reading and vote regarding a modification to the Lee County Code of Ordinances to allow conceal carry of handguns on certain county properties. |
| BUDGET IMPACT | N/A |
| ATTACHMENTS | Draft Conceal Carry Ordinance - 9-6-19.docx |
| PRIOR BOARD ACTION | On August 19, 2019, the Board of Commissioners voted to direct staff to draft a proposed ordinance for the Board's consideration. On September 16, 2019 the Board held the first reading and the voted 5:2 in favor of adopting the modified Ordinance. |
| RECOMMENDATION | Pleasure of the Board. |
| SUMMARY | |

North Carolina General Statute Section 14-409 delegates authority to Counties via General Statute Section 153A-129 to regulate possession of handguns on certain County owned properties. As detailed in the proposed ordinance, there are some exceptions whereby possession is prohibited without discretion including the courthouse, educational property and properties occupied by the federal government. The ordinance further details prohibition of dangerous weapons and open carry of firearms on county owned properties. Signs will be posted on the impacted properties.

ARTICLE II. COUNTY PROPERTY

Section 2-31. Firearms and deadly weapons prohibited on county property.

- (a) Authorization to Carry Concealed Firearms on Certain County Property.
- (1) Except as provided herein and as otherwise prohibited by North Carolina Statute, a person who possesses a valid conceal carry permit is authorized to carry a concealed handgun on County owned property.
 - (2) Excluded properties. Unless otherwise provided by law, no person shall carry a concealed handgun onto the following County owned properties including buildings and appurtenant premises:
 - a. McSwain Center;
 - b. General Services Building;
 - c. County owned public transit vehicles;
 - d. Courthouse and court facilities;
 - e. Any law enforcement agency or correctional facility;
 - f. Any space occupied by State or federal offices;
 - g. Areas of assembly where a fee is charged, places of demonstration, or parades;
 - h. Any space hosting an extracurricular activity sponsored by a school;
 - (2) A person may not arm himself or herself with an unusual or dangerous weapon for the purpose of terrifying others and in a manor to cause terror to the people. This offense is punishable as a Class 1 misdemeanor.
 - (3) Nothing in this section shall prohibit a lawfully authorized person from securing a handgun in a locked vehicle within the trunk, glove box, or other enclosed compartment or area within or on the motor vehicle
 - (4) The County Manager is hereby ordered to post and maintain signage on these buildings indicating that concealed handguns are prohibited therein.
- (b) Prohibition against the open display of Firearms on County owned property.
- (1) No person shall display any firearm in county-owned buildings, on the grounds or parking areas of those buildings, or in county owned parks and recreation areas. On other public property within the county, display of firearms shall comply with the following:
 - a. No firearms other than handguns, as defined in N.C.G.S. 14-409.39, may be displayed;

- b. The handgun shall be clearly visible and not concealed or partially concealed.
 - c. The handgun shall be holstered in a manner rendering the weapon unable to be fired;
 - d. Display of handguns shall be prohibited during the time in which a person has consumed alcohol or controlled substances or when alcohol or controlled substances remain in the person's system. However, no violation of this subsection shall occur if such controlled substance was lawfully obtained and taken in therapeutically appropriate amounts according to a physician's instructions.
- (2) This section is not applicable to concealed handguns, as allowed by North Carolina law.
- (3) Posting of signs required. The county manager is hereby ordered to post conspicuous signage on each county-owned building, on the grounds or parking areas of those buildings, and in all public parks and recreation areas, indicating that, pursuant to the authority of G.S. 14-269, 14-409.40 and Lee County Code of Ordinances, all visibly displayed handguns and all deadly weapons are prohibited therein, and violators will be prosecuted to the fullest extent of the law. Such signs shall be visibly posted on the exterior of each entrance by which the general public can access the building, appurtenant premises or park. The county manager shall exercise discretion in determining the necessity and appropriate location for other signs posted on the interior of the building, appurtenant premises or park.
- (c) Prohibition against deadly weapons. No person shall display or bring, whether openly or concealed, any deadly weapon into any public-owned building, on the grounds or parking areas of those building, in any public parks and recreation areas, or on any other public property within the county. Deadly weapons include, but are not limited to, bowie knives, dirks, daggers, slingshots, loaded canes, metallic knuckles, razors, shurikins, stun guns or other deadly weapons of like kind, as defined in N.C.G.S. 14-269.
- (e) Violation. The violation of any of the provisions of this section shall constitute a misdemeanor and subject any violator(s) so convicted to such penalties as may be imposed by the court. Furthermore, any person in violation of this Section shall be subject to paying a civil penalty of \$500.00 per offense. Penalties assessed shall be recovered by the county in a civil action in the nature of debt if the offender does not pay the civil penalty within 30 days after the offender has been cited for the violation per G.S. 153A-123.
- (f) Liability Notice. Exercising the authorization to carry a firearm as prescribed by this Ordinance does not limit or waive any personal liability that may result from any incident caused by or in connection with a lawfully possessed firearm.

(g) Authority. This Section was adopted pursuant to the authority established under North Carolina General Statutes Sections 153A-123, 153A-129, 14-409.40, 14-415.23, 14-269.4, 14-277.2, 14-269.2, 14-269.3, 14-269.4 and 14-415.11. This ordinance modifies and replaces the ordinance adopted on December 15, 2014 and shall be effective on **November 1, 2019**.

DRAFT



ITEM #: IV.B

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Consideration of a Zoning Map Amendment (Rezoning) Request for 4.02+/- Acres off of Broadway Road - Amy McNeill

DEPARTMENT: Planning

CONTACT PERSON: Amy McNeill, Planning Administrator

TYPE: Action Item

| | |
|--------------------|--|
| REQUEST | Consideration of a rezoning request by Stephen Chase Johnson of L&K Properties of Broadway, LLC to rezone a 4.02 + portion of a vacant 6.71 + acre tract of land off of Broadway Road, between 1805 and 1823 Broadway Road, from Residential Agricultural (RA) to Highway Commercial (HC). |
| BUDGET IMPACT | None |
| ATTACHMENTS | 01B-REZONING REPORT & RECO.docx 01C-REZ@E(V)Broadway Road-ORD.doc 01D-ORD-EXHIBIT.pdf |
| PRIOR BOARD ACTION | Public hearing held on September 16, 2019. |
| RECOMMENDATION | Consider Planning Board Recommendation, Vote to Approve a Statement on Long Range Plan Consistency, and Vote on the Zoning Map Amendment (Rezoning Request) |
| SUMMARY | |

Application by Stephen Chase Johnson of L&K Properties of Broadway, LLC to rezone a 4.02

+ portion of a vacant 6.71 + acre tract of land off of Broadway Road, between 1805 and 1823 Broadway Road, from Residential Agricultural (RA) to Highway Commercial (HC). The subject property is identified as Tax Parcel 9672-03-6833-00 as depicted on Lee County Tax Map 9672.03.

**LEE COUNTY BOARD OF COMMISSIONERS
PLANNING BOARD RECOMMENDATION
REGARDING A ZONING MAP AMENDMENT /REZONING
October 7, 2019**

APPLICATION# 2019-0901 TO AMEND THE LEE COUNTY ZONING MAP

RECOMMENDATION FROM PLANNING BOARD:

The Planning Board recommends that the Commissioners support the petition by Stephen Chase Johnson of L&K Properties of Broadway, LLC to rezone a 4.02 ± portion of a vacant 6.71 ± acre tract of land off of Broadway Road, between 1805 and 1823 Broadway Road, from Residential Agricultural (RA) to Highway Commercial (HC) as the first step in developing the land with a motor vehicle repair shop in the front while retaining the land in the rear for a future homesite. In making this recommendation, the Planning Board finds that the rezoning proposal from Residential Agricultural (RA) to Highway Commercial (HC) for the front 4.02 acres (approximately 390ft depth) appears to be keeping with the existing commercial development in the area along a busy roadway, while retaining the Residential Agricultural (RA) at the rear of the property adjoining the existing RA zoning and residential uses appears to comply with the adopted long range plan place type of “Countryside”. Also, this request appears to be reasonable and in the public interest since it is a compromise that takes into consideration the location of the subject property along a busy roadway that will be widened in the near future per an ongoing NCDOT project and the long range plan.

VOTE #1: APPROVE A STATEMENT ON LONG RANGE PLAN CONSISTENCY AS IT RELATES TO THIS REZONING REQUEST:

*Motion Option 1: “The rezoning request appears to comply with the Plan SanLee “Countryside” designation, in that it allows the development of a single-family home on a lot size that promotes a rural lifestyle at the rear of the tract, while acknowledging that no plan is perfect with the compromise to allow commercial development along a busy roadway that already has commercial development and that NCDOT is widening; therefore, I make a motion that that the request **IS** consistent with the adopted long-range plan.”*

*Motion Option 2: “I make a motion that that the request **IS NOT** is consistent with the adopted comprehensive plan.”*

Option 3 - Unique motion: The suggested motions above are provided based on the recommendation and findings of the Planning Board. The Commissioners are free to create a unique motion based on different articulated findings.

VOTE #2: TO APPROVE OR DENY THE REZONING REQUEST:

Motion Option 1: “I make a motion that the proposed zoning map amendment is reasonable and in the public interest because it is consistent with the adopted land use plan, there is existing commercial development and HC zoning along Broadway Road and the site is located along a publicly-maintained roadway that is in the process of being widened, and has access to public water; therefore, I move to

APPROVE the request to rezone 4.02 +/- acres off of Broadway Road identified as a portion of Lee County tax parcel 9672-03-6833-00.

Motion Option 2: “I make a motion that the proposed zoning map amendment is not reasonable and not in the public interest because it does not strictly adhere to the long range plan designation of “Countryside” and does not have access to public sanitary sewer; therefore, I move to **DENY** the request to rezone 4.02 +/- acres off of Broadway Road identified as a portion of Lee County tax parcel 9672-03-6833-00 from Residential Agricultural (RA) to Highway Commercial (HC).”

Option 3 - Unique motion: The suggested motions above are provided based on the recommendation and findings of the Planning Board. The Commissioners are free to create a unique motion based on different articulated findings.

REZONING REPORT FROM AUGUST 19, 2019 AGENDA

Applicants/Owners: L & K Properties of Broadway, LLC | Mr. Stephen Chase Johnson
Request: Rezone from Residential Agricultural (RA) to Highway Commercial (HC)
Location: Off of Broadway Road, between 1805 and 1823 Broadway Road
Township: Jonesboro
Tax Parcel: 9672-03-6833-00, 4.02 ± portion of
Adjacent Zoning: North: Residential Agricultural (RA)
 South: Residential Single-family (R-20), Opposite Broadway Rd in City
 East: Residential Agricultural (RA)
 West: Residential Agricultural (RA) and Highway Commercial (HC)

Introduction: Planning staff has received a rezoning application from Stephen Chase Johnson requesting to rezone the front 4.02 acres of a 6.71 acre tract of land that he recently purchased off of Broadway Road. Mr. Johnson’s goal is to develop this area as an auto & truck repair shop that he would own/operate while retaining the rear of the property as a residential property that he may some day build a house on; therefore, he has submitted this rezoning request for your consideration.

Site and Area Description: The site is located in eastern Lee County, between Cox Mill Road and Avents Ferry Road. There are a mix of residential and commercial land uses and zoning along Broadway Road in this area.

Surrounding Land Uses: To the north are single-family homes, farmland, and wooded areas on land zoned Residential Agricultural (RA). To the south, opposite Broadway Road is an agricultural field and a solar farm on land that is zoned Residential Single-family (R-20) and located within the corporate limits of the City of Sanford. To the east is tree farm (Griffin’s Evergreens at 1823 Broadway Road) zoned Residential Agricultural (RA), a former/vacant store at the intersection of Broadway Road and Avents Ferry Road (1831 Broadway Road), zoned Neighborhood Commercial (NC) and a motor vehicle repair shop zoned (C&G Automotive & Truck Repair at 51 Avents Ferry Road), Zoned Highway Commercial (HC). To the west is an on store currently used for general sales (1805 Broadway Road) that is zoned Residential Agricultural (RA), a vacant 1.94 acre tract of land zone Light Industrial (LI), a motor vehicle repair shop (Sloan’s Racing Engines at 1801 Broadway Road), zoned Highway Commercial (HC).

Zoning District Information

Existing Zoning: The subject property is currently zoned Residential Agricultural (RA) zoning district, which is established to provide areas for low density single family uses, low intensity agricultural operations as well as agri-business and supportive industrial and commercial uses. Industrial operations are not permitted unless they clearly support an agricultural use. RA zoning protects and preserves valuable agricultural areas, implements agricultural protection zoning, establishes performance standards for rural businesses, preserves rural areas, preserves pasture land and agriculture, sets maximum permissible densities or new zoning districts, defines specific areas for rural commercial uses, and identifies areas appropriate for agricultural preservation. The dimensional requirements include a minimum lot width of 100 feet, a minimum lot depth of 150 feet, a minimum lot size of 40,000 square feet, with principal building setbacks of 30 feet from the front property line, 30 feet from the rear property line, and 15 feet from the side property lines, with a maximum building height of 40 feet.

Examples of uses permitted by right within the RA zoning district include single-family detached homes (site-built, modular, or manufactured/mobile), religious complexes churches, schools, animal and crop production, forestry, stables and riding academies, and in-home daycares for children & adults. There is a list of permitted uses for this zoning district included within your agenda for your reference.

Proposed Zoning: The proposed zoning of Highway Commercial (HC) is established to accommodate uses that depend upon a large flow of traffic and convenient access, such as retailing of durable goods, the provision of commercial services to industrial areas, and the provision of services to tourists. The dimensional requirements include a minimum lot width of 50 feet, a minimum lot depth of 100 feet, with principal building setbacks of 10 feet from the front property line, with the side and rear yard setbacks determined by the minimum required buffer yard width, and no maximum building height.

Examples of uses permitted by right within the HC zoning district include farm, landscape & garden supply sales, motor vehicle repair & service, motor vehicle towing with incidental storage (excludes salvage yards and junkyards), hardware, home centers, lumber yards, heating & plumbing. There is a list of permitted uses for this zoning district included within the agenda for your reference.

Overlay Districts & Area Plans

Plan SanLee Land Use Plan- Long Range Plan

The plan identifies the future land use place type for this tract of land as “Countryside”, which has the following characteristics:

- agricultural and undeveloped lands outside the Urban Service Area
- preservation of the country’s agricultural heritage encouraged
- conservation and maintenance of rural lifestyle supported
- limited residential density

Land use designations include schools, churches, single-family detached dwellings, farmland, forests, and conservation land. Forms of transportation include automobiles that share the roads with agricultural activity (with vehicular connectivity encouraged in new development) and pedestrians walking & bicycling on off-street trails. The zoning districts are Residential Agricultural (RA) and Residential Restricted (RR). The maximum development density is one dwelling unit per two acres with deep building setbacks and a 35ft height limit. Utility infrastructure is well water and on-site wastewater disposal. The features character is two-lane rural highways, dispersed development pattern, and agricultural fields & forests.

Watershed Conservation Overlay District: The subject property is located within our Watershed Conservation Overlay District, specifically the Cape Fear/Lee County Watershed Protected Area. A watershed is a basin-like landform delineated by ridgelines that descend into lower elevations that carries rain water from the land into soils, ground waters, creeks, and streams, eventually making its way to larger rivers and the ocean. Development within this area is allowed, but there are maximum density and built upon area requirements designed to ensure the health of the watershed. Any/all future proposed subdivisions and development must comply with the UDO watershed regulations.

Local Overlay District Notes: Per GIS, the subject property is not located within a study area for a small area plan, an established floodplain, there are no mapped wetland areas or streams, and it is not located within a historic district.

Sanford, Lee County and Broadway do not have local grading permits and rely on the NC Department of Environmental Quality to regulate land-disturbing activities. For questions or concerns regarding land disturbing activities, contact the NC Division of Energy, Mineral, and Land Resources Sediment Program at 1612 Mail Service Center, Raleigh, NC 27699-1612 or call 919-707-9220 or visit the NCDEQ website at <http://deq.nc.gov>.

Utilities: The subject property appears to have access to public water via a 16-inch public water main that runs parallel to Broadway Road. Given it's location in rural Lee County, the subject property does not have access to public sanitary sewer; therefore any/all future development must be served by private septic systems and approved by the Lee County Environmental Health Department and/or a Soil Scientist licensed to practice in North Carolina and must comply with all applicable regulations.

Transportation: The site has approximately 401ft of road frontage on Broadway Road (SR1579), a NCDOT maintained public highway with a 60ft right-of-way. Per GIS, there is a 2013 traffic count of 7,700 vehicles per day on Broadway Road approximately 730ft west of the site near a house addressed as 100 Char-lin Drive.

Development Standards: If rezoned, all of the uses permitted in the Highway Commercial (HC) zoning district would be allowed and any future redevelopment of the subject property will be required to meet the current development standards of the UDO.

Staff Information Regarding a Recommendation from the Planning Board: The recommendation from the Planning Board should include language describing whether or not the action is consistent with adopted plans and other matters as deemed appropriate by the board. The board may also include language briefly explaining why it considers the recommendation to be reasonable and in the public interest.

Staff Recommendation: Staff recommends that the Boards support this request. In making this recommendation, staff finds that the rezoning proposal from Residential Agricultural (RA) to Highway Commercial (HC) for the front 4.02 acres (approximately 390ft depth) appears to be keeping with the existing commercial development in the area along a busy roadway, while retaining the Residential Agricultural (RA) at the rear of the property adjoining the existing RA zoning and residential uses appears to comply with the adopted long range plan. Also, this request appears to be reasonable and in the public interest since it is a compromise that takes into consideration the location of the subject property along a busy roadway that will be widened in the near future per an ongoing NCDOT project and the long range land use plan.

**AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP
OF LEE COUNTY, NORTH CAROLINA**

WHEREAS, a request to amend the Official Zoning Map has been received from Stephen Chase Johnson of L&K Properties of Broadway, LLC to rezone a 4.02 ± portion of a vacant 6.71 ± acre tract of land off of Broadway Road, between 1805 and 1823 Broadway Road, identified as Tax Parcel 9672-03-6833-00 as depicted on Lee County Tax Map 9672.03 from Residential Agricultural (RA) to Highway Commercial (HC); and

WHEREAS, said request has been presented to the Planning Board of Lee County; and

WHEREAS, the Lee County Board of Commissioners conducted a public hearing on September 16, 2019 to receive citizen input on the requested zoning map amendment; and

WHEREAS, the Lee County Board of Commissioners approves the request to amend the Official Zoning Map of Lee County;

NOW, THEREFORE, BE IT ORDAINED BY THE LEE COUNTY BOARD OF COMMISSIONERS:

The Official Zoning Map is hereby amended to rezone a 4.02 ± portion of a vacant 6.71 ± acre tract of land off of Broadway Road, between 1805 and 1823 Broadway Road, identified as Tax Parcel 9672-03-6833-00 as depicted on Lee County Tax Map 9672.03 from Residential Agricultural (RA) to Highway Commercial (HC). A map of the subject properties is included as Exhibit A.

In making this decision, the Lee County Commissioners finds that the rezoning proposal from Residential Agricultural (RA) to Highway Commercial (HC) for the front 4.02 acres (approximately 390ft depth) appears to be keeping with the existing commercial development in the area along a busy roadway, while retaining the Residential Agricultural (RA) at the rear of the property adjoining the existing RA zoning and residential uses appears to comply with the adopted long range plan place type of “Countryside”. Also, this request appears to be reasonable and in the public interest since it is a compromise that takes into consideration the location of the subject property along a busy roadway that will be widened in the near future per an ongoing NCDOT project and the long range plan.

ADOPTED this the 7th day of October 2019.

Amy Dalrymple, Chairman,
Lee County Board of Commissioners

ATTEST:

Jenifer Gamble, Clerk to the Board

APPROVED AS TO FORM:

Whitney Parrish, Lee County Attorney



ITEM #: V.A

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Lee County Post-65 Retiree Health Insurance Plan Renewal - Joyce McGehee

DEPARTMENT: Human Resources

CONTACT PERSON: Joyce McGehee, Human Resources Director

TYPE: Action Item

| | |
|--------------------|--|
| REQUEST | Approve proposed Retiree Health Insurance recommendations and authorize the Chair to sign required documents |
| BUDGET IMPACT | Costs for 2020 is approximately \$374,585 |
| ATTACHMENTS | Agenda Hand Out.pptx |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | Approve proposed Retiree Health Insurance recommendations and authorize the Chair to sign required documents |

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|---------|
| SUMMARY |
|---------|

It is proposed that the current post-65 retiree health insurance benefit vendor remain the same for 2020. The Aetna plan is a Medicare Advantage plan that works in addendum with Medicare Part A part B for retirees who have attained the age of 65. To qualify, an employee must have been hired prior to March 1, 2010, and has attained 20 years in the Retirement System with the last 15 years consecutively working for Lee County.

The current plan cost is \$286.40 per month per retiree. The cost for 2020 will increase to \$335.65 per month per retiree. There are currently 93 post sixty-five retirees in the plan. One retiree will come into the plan in 2020. The annual cost will be \$4,027.80 per retiree. If the post-65 retiree were on the regular insurance plan the annual cost would be \$7,337.68 per retiree.

The current budget will cover the the increase for 2020.



MEDICARE ADVANTAGE RATE PROPOSAL

| | |
|-------------------------------|------------------------|
| Plan Sponsor Name: | County of Lee |
| Plan Sponsor Unique ID: | 89957314 |
| Group Number: | AE464449 |
| Policy Period Start Date: | 01/01/2019 |
| Policy Period End Date: | 12/31/2019 |
| Medical Plan: | Medicare (S01) ESA PPO |
| Pharmacy Plan: | 1211 |
| Hearing Aid Reimb Adjustment: | \$500 / 36 months |
| Lens Plan Option: | Discounts Only |
| Fitness Rider: | Not Covered |
| Dental Rider: | Not Covered |

- Please refer to the Financial Conditions and Plan Design Exhibits for an outline of the level of benefits quoted, as well as the terms and conditions of this proposal.
- Your Aetna Group Medicare Plan for January 1, 2019 will be automatically renewed if we do not hear from you by October 1, 2018.
- Filed benefits (including copayment amounts), value added services and premiums are subject to CMS approval, and are effective January 1, 2019 through December 31, 2019.
- All rates are on a Per Member Per Month (PMPM) basis.
- These rates include commissions in the amount of \$7.08 PMPM. Please refer to the commissions schedule provided to you by your Aetna representative.
- The Affordable Care Act imposed a Health Insurer Fee (hereinafter 'HIF') that took effect in 2014. The HIF is a recurring, annual, industry fee assessed based on each insurer's share of the fully insured market, as determined by the IRS. The HIF was applied for calendar year 2018 but was temporarily suspended for the 2019 calendar year. If there are no further legislative changes, the rates labeled "Excluding HIF" below will apply for 2019. Without further legislative action, the HIF will apply again for the 2020 calendar year and beyond.
- **NATIONAL RATES ARE ILLUSTRATIVE ONLY.** The national average medical and pharmacy rates are for reference purposes. The detailed rate table below displays the actual rates that apply.

ILLUSTRATIVE NATIONAL RATES

| | Medical Rate Excluding HIF | Pharmacy Rate Excluding HIF | Total Rate Excluding HIF |
|----------|-------------------------------|--------------------------------|-----------------------------|
| Current | \$135.13 | \$169.26 | \$304.39 |
| Proposed | \$114.91 | \$171.49 | \$286.40 |
| Change | -\$20.22 | \$2.23 | -\$17.99 |

| | |
|---------------------------------|----|
| Total Medicare Eligible Members | 85 |
|---------------------------------|----|

| State | Medicare Eligible Members | Medical Rate Excluding HIF | Pharmacy Rate Excluding HIF | Total Rate Excluding HIF |
|----------------|------------------------------|-------------------------------|--------------------------------|-----------------------------|
| North Carolina | 84 | \$114.91 | \$171.49 | \$286.40 |
| South Carolina | 1 | \$114.91 | \$171.49 | \$286.40 |



MEDICARE ADVANTAGE RATE PROPOSAL

| | |
|-------------------------------|------------------------|
| Plan Sponsor Name: | County of Lee |
| Plan Sponsor Unique ID: | 89957314 |
| Group Number: | AE464449 |
| Policy Period Start Date: | 01/01/2020 |
| Policy Period End Date: | 12/31/2020 |
| Medical Plan: | Medicare (S01) ESA PPO |
| Pharmacy Plan: | Rx 1211 |
| Hearing Aid Reimb Adjustment: | \$500 / 36 months |
| Lens Plan Option: | Discounts Only |
| Fitness Rider: | Not Covered |
| Dental Rider: | Not Covered |

- Please refer to the Financial Conditions and Plan Design Exhibits for an outline of the level of benefits quoted, as well as the terms and conditions of this proposal.
- Your Aetna Group Medicare Plan for January 1, 2020 will be automatically renewed if we do not hear from you by October 1, 2019.
- Filed benefits (including copayment amounts), value added services and premiums are subject to CMS approval, and are effective January 1, 2020 through December 31, 2020.
- All rates are on a Per Member Per Month (PMPM) basis.

- These rates include commissions in the amount of \$7.08 PMPM. Please refer to the commissions schedule provided to you by your Aetna representative.
- The Patient Protection and Affordable Care Act imposes a new Health Insurer Fee (hereinafter "Fee"). The Fee is effective as of January 1, 2014. This rate quote includes, where permitted, the estimated proportionate allocation of this Fee.

Aetna reserves the right to change the Medicare Part D premium, including the Medicare Part D component of the MAPD rate, or restructure the Part D plan design or formulary for the 2020 plan year if any changes are made to the laws, rules and/or regulations applicable to the Medicare Part D program, including, but not limited to:

- elimination of safe harbor protection under the federal Anti-Kickback Statute (AKS) for drug manufacturer rebates or other price concessions
- establishment of new safe harbor protection under the AKS for certain point-of-sale reductions in drug pricing
- mandatory point-of-sale rebates / price concessions
- changes to the drug manufacturer coverage gap discount program
- changes to federal Part D subsidies, including changes to catastrophic reinsurance

| | |
|----------------------------------|----------------|
| Medical Health Insurer Fee: | \$25.19 |
| Rx Health Insurer Fee: | \$5.14 |
| Total Health Insurer Fee: | \$30.33 |

NATIONAL RATES

| | Medical Rate Excluding HIF | Pharmacy Rate Excluding HIF | Total Rate Excluding HIF | Medical Rate Including HIF | Pharmacy Rate Including HIF | Total Rate Including HIF |
|----------|----------------------------|-----------------------------|--------------------------|----------------------------|-----------------------------|--------------------------|
| Current | \$114.91 | \$171.49 | \$286.40 | \$114.91 | \$171.49 | \$286.40 |
| Proposed | \$124.91 | \$180.41 | \$305.32 | \$150.10 | \$185.55 | \$335.65 |
| Change | \$10.00 | \$8.92 | \$18.92 | \$35.19 | \$14.06 | \$49.25 |

| | |
|---------------------------------|----|
| Total Medicare Eligible Members | 93 |
|---------------------------------|----|

| State | Medicare Eligible Members | Medical Rate Excluding HIF | Pharmacy Rate Excluding HIF | Total Rate Excluding HIF | Medical Rate Including HIF | Pharmacy Rate Including HIF | Total Rate Including HIF |
|----------------|---------------------------|----------------------------|-----------------------------|--------------------------|----------------------------|-----------------------------|--------------------------|
| North Carolina | 92 | \$124.91 | \$180.41 | \$305.32 | \$150.10 | \$185.55 | \$335.65 |
| South Carolina | 1 | \$124.91 | \$180.41 | \$305.32 | \$150.10 | \$185.55 | \$335.65 |



| | 2019 - 2020 - PPO 1, 2, 3 | | | | | | 2019 - 2020 - HSA - \$1,000 | | | |
|-----------------------|---------------------------|-----|-------------------|---------------------|-----------------------|--------------|-----------------------------|--------------|-----------------------|----------------|
| | PPO | HSA | Includes Mark III | County Contribution | Employee Contribution | Premium | Includes Mark III | County | Employee Contribution | Premium |
| Employee Only | 65 | 210 | \$742.72 | \$646.16 | \$96.56 | \$48,276.80 | \$553.14 | \$553.14 | \$0.00 | \$116,159.40 |
| Employee and Children | 2 | 54 | \$1,269.77 | \$770.06 | \$499.71 | \$2,539.54 | \$727.80 | \$553.14 | \$174.66 | \$39,301.20 |
| Family | 0 | 19 | \$1,818.37 | \$700.59 | \$1,117.78 | \$0.00 | \$1,299.94 | \$553.14 | \$746.80 | \$24,698.86 |
| MAPD | 67 | | \$345.00 | | MAPD | \$23,115.00 | | | \$1,000 HSA | \$23,582.39 |
| | 67 | 283 | County | \$43,540.69 | | \$73,931.34 | County | \$180,121.01 | | \$203,741.85 |
| | 350 | | | | | \$887,176.08 | | | Total | \$2,444,902.20 |
| | | | County | \$246,776.70 | | | | | \$3,332,078.28 | |
| | | | County Annual | \$2,961,320.45 | | | | | | |
| | | | County Total | \$2,961,320.45 | | | | Total | \$3,332,078.28 | |
| | | | County Change | 100.00% | | | | | \$793.35 | |
| | | | | | | | Change | | 100.00% | |

- For 2020, the Health Insurer Tax is back and is having a significant impact on the MAPD renewal.
- For 2020, we estimated the cost at \$345.00.
- The Aetna MAPD renewal came in at \$335.65.

2020 MAPD Renewal



| 2020 MAPD Renewal | | | | | | | | | |
|--|--|---|--|---|--|---|--|---|----|
| Lee County Medicare Advantage | | | | | | | | | |
| | 2017 | | 2018 | | 2019 | | 2020 | | |
| | In-Network | Non-Network | In-Network | Non-Network | In-Network | Non-Network | In-Network | Non-Network | |
| Network access: No referrals | Aetna: RX 1211 | | Aetna: RX 1211 | | Aetna: RX 1211 | | Aetna: RX 1211 | | |
| Annual Out of Pocket (OOP) Maximum for In-and Out-of-Network Medicare covered services | \$4,000 | | \$4,000 | | \$4,000 | | \$4,000 | | |
| Deductible | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Office Visits - Primary Care Physician | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | |
| Routine Physical Exams | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Office Visits - Specialist | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | |
| Chiropractic | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | \$15 | |
| Hearing Exam | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Routine Vision | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Vision Hardware Allowance | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Urgent Care | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | |
| Emergency Care | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 | |
| Ambulance | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | |
| Inpatient Care per admit | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | |
| Outpatient Surgery | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Outpatient Facility | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | |
| Outpatient Therapies | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | |
| Inpatient Mental Health per admit | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | |
| Outpatient MH/SA - individual | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | |
| Outpatient MH/SA - group sessions | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | |
| Skilled Nursing | Skilled Nursing - \$0 for days 1 - 10, \$75 copay for days 11 - 100 | Skilled Nursing - \$0 for days 1 - 10, \$75 copay for days 11 - 100 | Skilled Nursing - \$0 for days 1 - 10, \$75 copay for days 11 - 100 | Skilled Nursing - \$0 for days 1 - 10, \$75 copay for days 11 - 100 | Skilled Nursing - \$0 for days 1 - 10, \$75 copay for days 11 - 100 | Skilled Nursing - \$0 for days 1 - 10, \$75 copay for days 11 - 100 | Skilled Nursing - \$0 for days 1 - 10, \$75 copay for days 11 - 100 | Skilled Nursing - \$0 for days 1 - 10, \$75 copay for days 11 - 100 | |
| Home Health Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| DME(member coinsurance) | 20% | 20% | 20% | 20% | 20% | 20% | 20% | 20% | |
| Diabetes Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Diagnostic Tests, X-rays, and Labs | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | \$20 | |
| Bone Mass/Colorectal/Prostate | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Immunizations/Mammograms/Pap/Pelvic | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Part B Drugs (member coinsurance, when covered under medical benefit) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Benefits the same for in and out of network for entire plan. | | Benefits the same for in and out of network for entire plan. | | Benefits the same for in and out of network for entire plan. | | Benefits the same for in and out of network for entire plan. | | |
| | All preventive care services are to be covered at 100% per the Affordable Care Act | | All preventive care services are to be covered at 100% per the Affordable Care Act | | All preventive care services are to be covered at 100% per the Affordable Care Act | | All preventive care services are to be covered at 100% per the Affordable Care Act | | |
| | Discounts only | | Discounts only | | Discounts only | | Discounts only | | |
| | \$500 Hearing Aid allowance every 36 months | | \$500 Hearing Aid allowance every 36 months | | \$500 Hearing Aid allowance every 36 months | | \$500 Hearing Aid allowance every 36 months | | 65 |

2020 MAPD Renewal



2020 MAPD Renewal

Lee County Medicare Advantage

Lee Medicare Part D Rx Comparison

| | 2017 | | 2018 | | 2019 | | 2020 | |
|---|--|--------|--|--------|--|--------|--|--------|
| | Aetna: RX 1211 | | Aetna: RX 1211 | | Aetna: RX 1211 | | Aetna: RX 1211 | |
| | 30 DAY | 90 DAY | 30 DAY | 90 DAY | 30 DAY | 90 DAY | 30 DAY | 90 DAY |
| Member Pays: | | | | | | | | |
| Rx - Retail 30/60/90 day supply: | | | | | | | | |
| Deductible | None | | None | | None | | None | |
| Select Generics | \$0 | | \$0 | | \$0 | | \$0 | |
| Generic Copay | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 |
| Preferred Brand Copay | \$30 | \$60 | \$30 | \$60 | \$30 | \$60 | \$30 | \$60 |
| Non-Preferred Brand Copay | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 |
| Specialty Coinsurance | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 |
| Rx - Mail Order 30/60/90 day supply: | | | | | | | | |
| Deductible | None | | None | | None | | None | |
| Select Generics | \$0 | | \$0 | | \$0 | | \$0 | |
| Generic Copay | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 |
| Preferred Brand Copay | \$30 | \$60 | \$30 | \$60 | \$30 | \$60 | \$30 | \$60 |
| Non-Preferred Brand Copay | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 |
| Specialty Coinsurance | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 |
| Coverage Gap - | Copays apply; no gap in coverage | | Copays apply; no gap in coverage | | Copays apply; no gap in coverage | | Copays apply; no gap in coverage | |
| Rx - Coverage Gap Retail 30/60/90 day supply: | | | | | | | | |
| Deductible | None | | None | | None | | None | |
| Select Generics | \$0 | | \$0 | | \$0 | | \$0 | |
| Generic Copay | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 |
| Preferred Brand Copay | \$30 | \$60 | \$30 | \$60 | \$30 | \$60 | \$30 | \$60 |
| Non-Preferred Brand Copay | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 |
| Specialty Coinsurance | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 |
| Rx - Coverage Gap Mail Order 30/60/90 day supply: | | | | | | | | |
| Deductible | None | | None | | None | | None | |
| Select Generics | \$0 | | \$0 | | \$0 | | \$0 | |
| Generic Copay | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 |
| Preferred Brand Copay | \$30 | \$60 | \$30 | \$60 | \$30 | \$60 | \$30 | \$60 |
| Non-Preferred Brand Copay | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 |
| Specialty Coinsurance | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 | \$60 | \$120 |
| Initial Coverage Limit | \$3,700 | | \$3,750 | | \$3,820 | | \$4,020 | |
| Coverage Gap | After your yearly out-of-pocket drug costs reach \$4,950. Greater of \$3.30 or 5% for covered generic (including brand drugs treated as generic) drugs. Greater of \$8.25 or 5% for all other covered drugs. | | After your yearly out-of-pocket drug costs reach \$5,000. Greater of \$3.35 or 5% for covered generic (including brand drugs treated as generic) drugs. Greater of \$8.35 or 5% for all other covered drugs. | | After your yearly out-of-pocket drug costs reach \$5,100. Greater of \$3.40 or 5% for covered generic (including brand drugs treated as generic) drugs. Greater of \$8.50 or 5% for all other covered drugs. | | After your yearly out-of-pocket drug costs reach \$6,350. Greater of \$3.60 or 5% for covered generic (including brand drugs treated as generic) drugs. Greater of \$8.95 or 5% for all other covered drugs. | |
| Change | \$279.93 | | \$304.39 | | \$286.40 | | \$335.65 | |
| | 105.66% | | 108.74% | | 94.09% | | 117.20% | |



ITEM #: V.B

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: 2018 Community Health Assessment and Top 3 Health Priorities - Heath Cain

DEPARTMENT: Health

CONTACT PERSON: Heath Cain, Health Department Director

TYPE: Action Item

| | |
|--------------------|---|
| REQUEST | This is a request to the Commissioners to approve the Community Health Assessment as presented. |
| BUDGET IMPACT | N/A |
| ATTACHMENTS | LeeCHA 2018 FINAL (005).pdf |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | The health department respectfully requests the Board of Commissioners to approve the Community Health Assessment as presented. |
| SUMMARY | |

Information included within the attachments regarding the Lee County 2018 Community Health Needs Assessment and its key findings. The top 3 health priorities were selected based on the key findings.

The Board of Health approved the Community Health Assessment September 18, 2019

Lee County Community Health Assessment 2018



ACKNOWLEDGEMENTS

The 2018 Community Health Assessment report was prepared by the Lee County Public Health Department and LeeCAN “A Healthy Carolinians Partnership”.

LEECAN PARTNERS

| | |
|--|----------------------------------|
| Cameron Grove AME Zion Church | Lee County Sheriff’s Office |
| Central Carolina Hospital | Lee County Cooperative Extension |
| Coalition for Families | Sandhills Center LME-MCO |
| Daymark Recovery | Sanford City Government |
| First Baptist Church | Sanford City Police |
| Haven | Sanford Herald |
| Lee County Department of Social Services | Stevens Center |
| Lee County Parks & Recreation | United Way of Lee County |
| Lee County Partnership for Children | YMCA |
| Lee County Public Health & LeeCAN | |
| Lee County Schools | |
| Lee County Senior Services | |

COMMUNITY HEALTH ASSESSMENT FOCUS GROUP LOCATIONS

| | |
|--|---------------------------|
| Lee County Enrichment Center | Central Carolina Hospital |
| Lee County Cooperative Extension | Sanford Housing Authority |
| El Refugio – Jonesboro United Methodist Church | |

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INTRODUCTION

The Lee County Health Department and Lee Community Action Network (LeeCAN) are pleased to present the 2018 Community Health Assessment.

North Carolina health departments are required to complete a Community Health Assessment (CHA) every four years. Community Health Assessments provide an opportunity to identify health problems and assets in the community along with policy formulation, implementation, and evaluation. The three core functions of public health are assessment, policy development and assurance. CHAs help to measure how well a public health system is fulfilling its assurance function.

The primary purpose of the community health assessment is to:

- Evaluate the health status of each county in relation to the State's health objectives as well as peer counties;
- Identify and prioritize health issues that may pose a threat to the health of the community;
- Develop strategies to address priority community health concerns

Community action plans are developed at the end of the process to identify what actions will be taken to address the health priorities identified during the CHA process. These action plans guide the work of the health department and community partners/taskforces.

The 2018 Community Health Assessment team was comprised of LeeCAN members and Health Department employees. Lee Community Action Network, LeeCAN, 'A Healthy Carolinians Partnership' was established in 1997. Community partners continue to work together to address the community health priorities identified by the CHA.

EXECUTIVE SUMMARY

VISION STATEMENT

To provide Lee County with ideal health and wellness programs and services that address the social determinants of health.

LEADERSHIP

The leadership of the community health needs assessment process is based on collaborative partnerships that includes the Lee County Health Department, LeeCAN partners, Central Carolina Hospital and collaborators from the Lee County Enrichment Center, Cooperative Extension, El Refugio and Sanford Housing Authority.

PARTNERSHIPS/COLLABORATIONS

The Lee County Health Department (LCHD) is in collaboration with a few community organizations, partners and community members.

Many of the LeeCAN members who were very active in the completion of the 2010 and 2014 CHA assisted with the 2018 CHA which was a big advantage. Lee Community Action Network, LeeCAN, 'A Healthy Carolinians Partnership' was established in 1997. Although, Healthy Carolinians no longer exists, LeeCAN continues to work to address health priorities in the community.

REGIONAL/CONTRACTED SERVICES

The Lee County Health Department did not use any regional or contracted services in conducting the community health needs assessment.

THEORETICAL FRAMEWORK/MODEL

The theoretical framework/model of the community health needs assessment was centered on population health. The assessment was completed in March of 2019. Two types of data are analyzed for the community health needs assessment and those include primary and secondary data. Primary data was collected directly from the Lee County residents. Secondary data was collected from other sources.

COLLABORATIVE PROCESS SUMMARY

The Lee County Public Health Department led the community health needs assessment. However, several other community partners and organizations assisted with the process.

KEY FINDINGS

TOBACCO USE:

- **19%** of Lee County residents are reported to be **current smokers**.
- **51%** of Lee County residents report being **exposed to secondhand smoke** in the past 12 months
- In Lee County, **12.8 %** of pregnant women reported **smoking during pregnancy**.
- North Carolina has seen an **increased use of electronic nicotine devices (ENDS)** since 2011.
- The North Carolina Youth Tobacco Survey reported an **increase use** of e-cigarettes in **Middle Schoolers of 430% and 894% of High Schoolers**

SUBSTANCE ABUSE:

- In 2018, there were **1,137 visits to the Emergency Department** due to substance abuse problems.
- Opioid/Heroin overdose has consistently been **trending upward** in Lee County.
- In 2017, EMS administered **Naloxone 96 times** when responding to opioid/heroin calls.
- In North Carolina, adult residents overall experienced **3.9 poor mental health** days per month compared to **4.0 days** experienced by adult residents in Lee County.
- When Lee County residents were asked if they had ever been told by a doctor, nurse, or other health professional that they have **depression or anxiety 37.25%** of survey respondents responded “yes.”
- Lee County residents were also asked if there had been any days when feeling sad or worried kept them from going about their normal business and **24.7%** responded “yes.”

OBESITY:

- **29%** of Lee County residents **are considered obese compared** to the North Carolina residents as a whole at **32.1%**.
- The obesity rate for Lee County has remained consistent over the past seven years at **29%**.

TEEN PREGNANCY/STDS:

- Lee County consistency ranks in the **top 25 counties** in the State with regards to **teen pregnancy rates**.
- For the year 2017, **Lee County ranked 18th in the State** with 75 teen pregnancies and a teen pregnancy rate of 38.4 amongst girls aged 15-19 years of age.
- In 2017, African Americans had the highest number of teen pregnancies in Lee County at 50.4%.

HEALTH PRIORITIES

The Lee County Health Department, and LeeCAN members met with the Community Health Assessment team to review the results of the CHA on August 21, 2019.

In comparing the results of the surveys and focus group with secondary data Lee County has identified Tobacco Use/Substance Use, Obesity/Overweight and Teen Pregnancy as the health priorities for the next four years.

Tobacco use/substance use was a chosen health priority due to the increased use of e-cigarettes, vaping and second-hand smoke. Substance abuse is on the rise as well with increased use of opioids.

Obesity was chosen as a health priority due to 29% of Lee County residents being considered obese compared to the North Carolina residents as a whole at 32.1%. The obesity rate for Lee County has remained consistent over the past seven years.

Teen pregnancy continues to be an issue in the county. The county ranks in the top 25 counties in the State with regards to teen pregnancy rates. For the year 2017, Lee County ranked 18th in the State with 75 teen pregnancies and a teen pregnancy rate of 38.4 amongst girls aged 15-19 years of age.

NEXT STEPS

The top health priorities will be focused on through the development of the community action plans. The community action plans will aim to identify evidence-based strategies proven to address these health priorities as well as community partners that are also working to address continual communication with community members and organizations.

DATA COLLECTION PROCESS

METHODOLOGY

The Community Health Assessment process is accomplished by collecting, compiling and analyzing health data from primary and secondary sources. Convenience sampling was used to collect data for the Community Health Assessment. Primary data was collected through a Community Health Opinion Survey and by conducting focus groups with community members. Survey and focus group questions were designed to gauge community issues and concerns from county residents.

Community Health Opinion surveys asked community residents approximately 50 questions including which issues affect quality of life in the community and which services need the most improvement.

DATA COLLECTION & ANALYSIS

PRIMARY DATA

Community Health Opinion surveys were available in English and Spanish. Paper surveys were distributed at public locations including the local library. In addition, volunteers administered surveys with residents in the community at various locations including Helping Hands Clinic, churches and a local food bank. The surveys were also made available online on the Lee County Government website, leecountync.gov, and the county social media sites. In total 225 surveys were completed (paper and online). A copy of the survey can be found in the Appendix A.

The demographic profile of the survey participants included a wide age variance with a range of 25-64 years old. 10.50% were between 30-34 years of age. 9.94% were between 35-39 years of age. 7.73% were between 40-44 years of age. 7.18% were between 45-49 years of age. 11.60% were between 50-54 years of age. A majority of the survey respondents were female (81.5%). The Hispanic population that participated in the surveys was 13.8%. A majority of the participants were Caucasian at 73.84%, 24.42% were African American, 0.58% were American Indian/Alaskan Native and 2.34% responded as "other".

In addition, the Community Health Assessment team conducted a total of five focus groups. An average of ten participants participated per focus group. Focus groups were conducted with the following populations:

| | |
|--------------------|-----------------------|
| Older adults | Hispanic |
| Low income | Medical Professionals |
| Community at large | |

The five focus groups were conducted with various segments of the community in order to obtain a spectrum of community members' thoughts and opinions on the health of the community. The focus groups were conducted at the Lee County Enrichment Center, Garden

Street Apartment Homes, Central Carolina Hospital, El Refugio group and the Cooperative Extension. A total of eight questions were asked during the focus group sessions. The Lee County Health Department Health Education Supervisor and Health Education Specialist conducted the focus groups. No volunteers assisted with the focus groups. The themes of the questions asked were focused on addressing the health issues/concerns of the Lee County residents and understanding their challenges with accessing care. The participants were also asked questions regarding their view of Lee County's strengths and challenges.

SECONDARY DATA

The main source of secondary data for this report was the North Carolina State Center for Health Statistics, including Health Stats for North Carolina, County Health Data Books, Behavioral Risk Factor Surveillance System (BRFSS), Vital Statistics, and the Cancer Registry. Other data sources included the U.S. Census, NC Department of Medical Assistance, and UNC Cecil G. Sheps Center for Health Services.

PEER COUNTIES

After primary and secondary data was collected, health data from Lee County was compared to data from peer counties and with rates for the state of N.C. overall. Lee County's peer counties include Burke, Caldwell, Rockingham, Surry and Wilkes Counties.

Peer counties are determined by Health Stats, which is North Carolina's interactive health statistics website. This site provides statistical numerical data as well as contextual information on the health status of North Carolinians and the state of North Carolina's health care system.

Peer counties were selected based on (1) population size (2) number of individuals living below the poverty level (3) population under 18 years of age (4) population 65 years of age and older and (5) population density.

LIMITATIONS

A common limitation being outside of an urban center is the lack of current, local level data to track trends, and identify topics of concern.

There were a number of limitations in collecting an adequate number of community health opinion surveys. The limitations include: limited staff available, the length the survey and language barrier issues with non-English speaking population.

COMMUNITY PROFILE

LEE COUNTY HISTORY



Lee County was the 98th county formed in North Carolina.

The county was formed in 1907 from parts of Chatham County, Moore County and Harnett County. It was named for the Confederate hero Robert E. Lee who fought during the American Civil War.

The county has historically been one of the leading brick manufacturing areas in the United States. Cotton and Tobacco are leading crops in the county.

COUNTY GEOGRAPHY

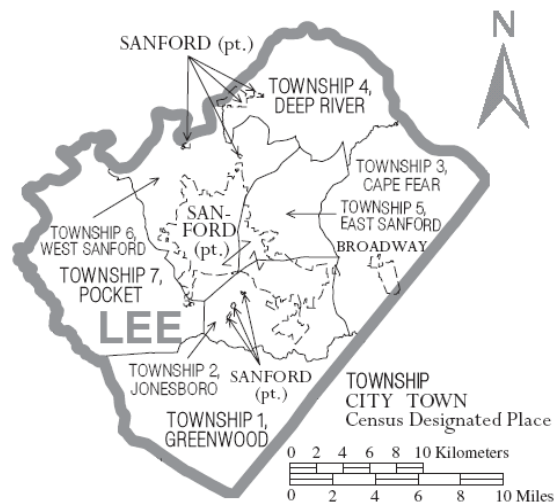
Lee County is situated in the geographic center of North Carolina, dividing the Piedmont and the Coastal Plain. The county seat is Sanford. The motto of the city of Sanford is ‘well centered’. According to the U.S. Census Bureau, the county has a total area of 259 square miles, of which 255 square miles is land and 4.1 square miles is water.

Lee County is bordered by Chatham County on the North, Harnett County on the Southeast and Moore County on the Southwest. The county sits in the middle of the Triassic Basin and has the state’s most concentrated reserves of oil and natural gas. Lee County is the epicenter for future horizontal drilling in North Carolina.

The county is divided into eight townships: Greenwood, Jonesboro, Cape Fear, Deep River, East Sanford, West Sanford, Pocket and Tramway.

Several major highways run through the county including US Highway 1, US Highway 421, NC 42, NC 87 and NC 15-501.

Figure 1: Map of Lee County, NC Townships



LEE COUNTY DEMOGRAPHICS

POPULATION

According to the US Census Bureau, the estimated population of Lee County as of July 1, 2017 was 60,430. The county population has grown by 4.4% since April 1, 2010 when the population was an estimated 57,866.

There are an estimated 21,691 households in Lee County with an average of 2.71 persons per household. 17.9% of households speak a language other than English at home and 6% of residents are not proficient in English. 10.5% of the population under age 65 have a disability.

AGE

A majority of Lee County residents are older than 18 years old, with the median age being 37.9

TABLE 1: AGE DISTRIBUTION FOR LEE COUNTY VS. NORTH CAROLINA

| Age Distribution | Lee County | North Carolina |
|--|------------|----------------|
| Persons Under 5 Years, percent 2017 | 6.2 | 5.9 |
| Persons Under 18 Years, percent 2017 | 24.3 | 22.4 |
| Persons 65 Years and Older, percent 2017 | 15.9 | 15.9 |

Source: US Census Bureau

GENDER

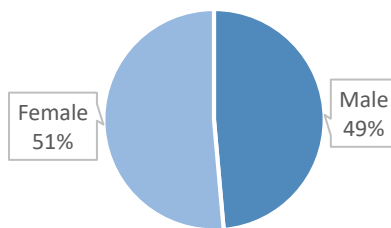


Figure 2: Percentage of Gender Distribution in Lee County, NC 2013-2017

In Lee County, 48.6 % of the population is Male and 51.4% of the population is Female. This closely mirrors the state of 48.7% male and 51.3% female. According to the 2010 census, the median age for males is 36.5 and the median age for females is 39.9.

RACE/ETHNICITY

The Hispanic population in Lee County comprises 19.3% of the total population in the county; compared to 9.1% of North Carolina total residents. Approximately 17.9% of households speak a language other than English at home and 6% of residents are not proficient in English. This presents a challenge when dealing with situations such as communication during natural disasters or public health advisories.

TABLE 2: LEE COUNTY RACE AND ETHNICITY DISTRIBUTION

| Lee County Race/Ethnicity | 2013 | 2017 |
|---------------------------|-------|-------|
| White | 67.3% | 72.2% |
| Black | 19.2% | 19.1% |
| Native American | 0.5% | 0.7% |
| Asian/Pacific Islander | 1.2% | 1.0% |
| Two or More Races | 2.3% | 2.6% |
| Other | 9.3% | 4.3% |
| Hispanic/Latino | 18.8% | 19.3% |

Source: US Census Bureau American Community Survey-2017

LIFE EXPECTANCY

Life expectancy is the average number of years a person at a given age would be expected to live if current mortality conditions were consistent throughout their lifetime. One of the indicators of the health of a population overall is life expectancy.

Life expectancy has steadily increased in the United States due to factors such as regular exercise, better diets and avoiding tobacco. However, disparities in life expectancy exist between men and women and between whites and blacks. In the United States, life expectancy has decreased for the third year in a row in 2017. The Centers for Disease Control (CDC) has attributed the decrease in American life expectancy to “despair deaths” such as deaths from alcoholism, drugs and suicide. Other contributing factors to the decrease in life expectancy is: obesity, poverty and social isolation.

Life expectancy rates in Lee County and for the state of N.C. is higher for females with regards to sex. As far as race is concerned, whites have a higher life expectancy when compared to African Americans. Lee County life expectancy rates are slightly lower than the state overall for both sexes and races.

TABLE 3: 2015-17 NORTH CAROLINA AND LEE COUNTY LIFE EXPECTANCY AT BIRTH

| | | | Sex | | | | Race | | | |
|-----|------|------------|------|-----------|--------|-----------|-------|------------|------------------|------------|
| | | | Male | | Female | | White | | African American | |
| | L.E | C.I. (95%) | L.E. | C.I.(95%) | L.E. | C.I.(95%) | L.E. | C.I. (95%) | L.E. | C.I. (95%) |
| NC | 78 | 77.9-78 | 75.5 | 75.4-75.5 | 80.4 | 80.3-80.5 | 78.8 | 78.7-78.8 | 75.7 | 75.6-75.8 |
| Lee | 75.9 | 75.1-76.7 | 73 | 71.9-74.1 | 78.7 | 77.7-79.8 | 77.8 | 77.0-78.6 | 71.1 | 69.4-72.9 |

Source: NC State Center for Health Statistics: Life Expectancy: State and County

Life expectancy rates for whites increased by approximately four years from 1990-2013 and then decreased slightly by 2015-17. Blacks experienced an almost three-year increase during

this time period. There was a discrepancy in life expectancy amongst racial categories in 1990-1992 and the discrepancy continues to exist in 2015-17.

TABLE 4: LEE COUNTY LIFE EXPECTANCY RATES BY RACE OVER TIME

| Race | Year 1990-1992 | Year 2006-2008 | Year 2015-2017 |
|-------|----------------|----------------|----------------|
| White | 74.8 | 78.5 | 77.8 |
| Black | 68.7 | 74.7 | 71.1 |

Source: NC State Center for Health Statistics: Life Expectancy: State and County

HEALTH OF LEE COUNTY

LEADING CAUSES OF DEATH IN LEE COUNTY

The ten leading causes of death in Lee County has remained the same since the 2014 CHA; however, the ranking order has shifted slightly. Cancer of all sites is the leading cause of death for Lee County residents followed by heart disease; this mirrors the same trend for all North Carolinians. The cancer death rate for Lee County increased slightly to 184.4 deaths per 100,000 population in 2013-17 compared to 181.1 per 100,000 population from 2009-13. The death rate from cancer and heart disease rate for Lee County continues to remain higher than the death rate for the state of NC overall.

Also, of note, the death rate for Motor Vehicle injuries in Lee County is twice that of the rate for the entire state. Additionally, there has been a significant increase in the deaths from Alzheimer's disease was observed in the last four years.

TABLE 5: 2013-17 THE LEADING CAUSES OF DEATH FOR LEE COUNTY VS. NORTH CAROLINA

| Cause of Death | Number of Deaths | Lee County Death Rate | NC Death Rate |
|-----------------------------------|------------------|-----------------------|---------------|
| Cancer- all sites | 659 | 220.4 | 164 |
| Diseases of the heart | 589 | 197.0 | 159.8 |
| Chronic Lower Respiratory Disease | 152 | 50.8 | 45.5 |
| Cerebrovascular Disease | 149 | 49.8 | 43.2 |
| Alzheimer's Disease | 129 | 43.1 | 33.7 |
| Diabetes | 96 | 32.1 | 23.3 |
| Other Unintentional Injuries | 93 | 31.1 | 34.6 |
| Motor Vehicle Injuries | 88 | 29.4 | 14.2 |
| Nephritic Syndrome | 57 | 19.1 | 16.6 |
| Pneumonia & Influenza | 54 | 18.1 | 17.6 |

Source: NC State Center for Health Statistics, Rates are per 100,000 population

CANCER

Cancer is the number one cause of death for North Carolinians and Lee County residents. Cancer is a class of diseases in which a group of cells display uncontrolled growth, invasion and sometimes metastasis which means spreading to other locations in the body through lymph or blood. The risk of cancer increases with age and varies with gender and race. Early diagnosis and treatment can aid in reducing deaths from cancer. Individuals can reduce their risk from cancer by adopting healthy lifestyle that includes: avoiding tobacco use, maintaining optimal weight, balanced diet with fruits and vegetables, regular physical activity and avoiding sun exposure.

A slight decrease in the cancer death rate for Lee County was observed in the past four years. The cancer death rate for Lee County for 2013-17 was 168.3 per 100,000 population compared to 181.1 per 100,000 deaths per 100,000 from 2010-13. Cancer of the trachea, bronchus and lung was the most common type of cancer.

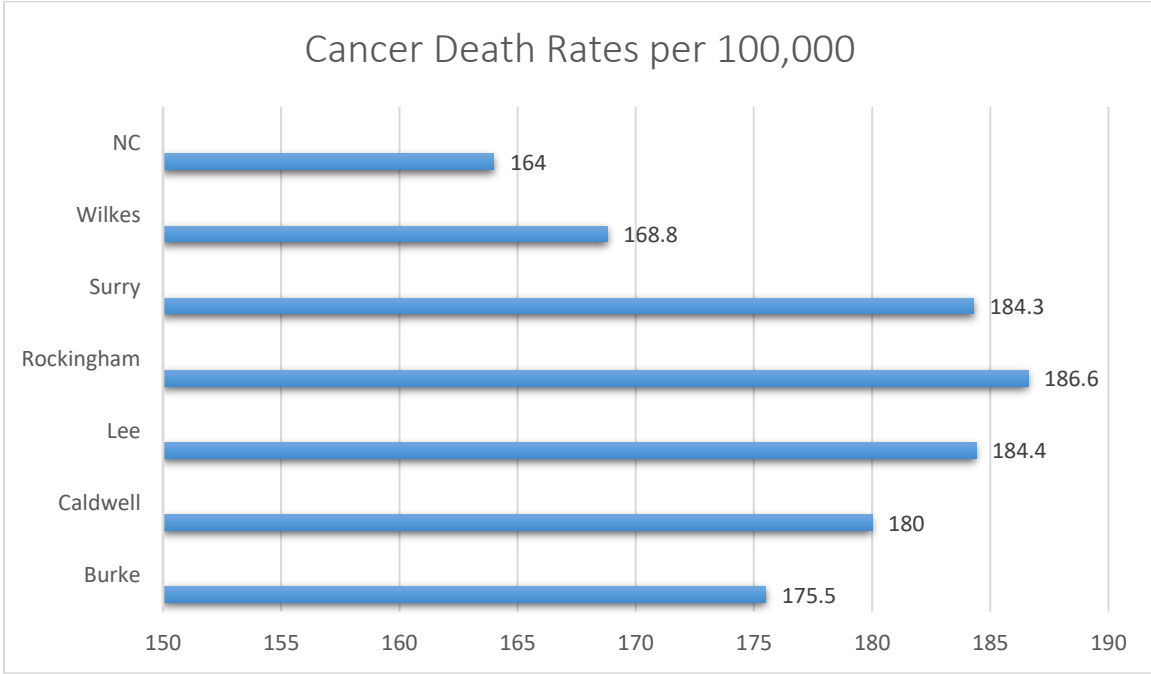


Figure 3: Cancer Death Rates per 100,000 for Lee County and peer counties
 Source: NC State Center for Health Statistics, County Health Data Book

The cancer death rate for both White and African American males was significantly higher for Lee County residents and the state of N.C. overall. African American males experienced the highest rates of cancer deaths with 317.3 cancer deaths per 100,000.

TABLE 6: CANCER DEATH RATES BY SEX AND RACE FOR 2013-17

| | White | | | | African American | | | |
|------|--------|-------|--------|-------|------------------|-------|--------|-------|
| | Male | | Female | | Male | | Female | |
| | Death | Rate | Death | Rate | Death | Rate | Death | Rate |
| Lee | 261 | 228.9 | 229 | 149.2 | 89 | 317.3 | 62 | 164.5 |
| N.C. | 39,338 | 198.2 | 34,128 | 136.8 | 10,211 | 243.6 | 9,491 | 152.4 |

Source: NC Center for Health Statistics

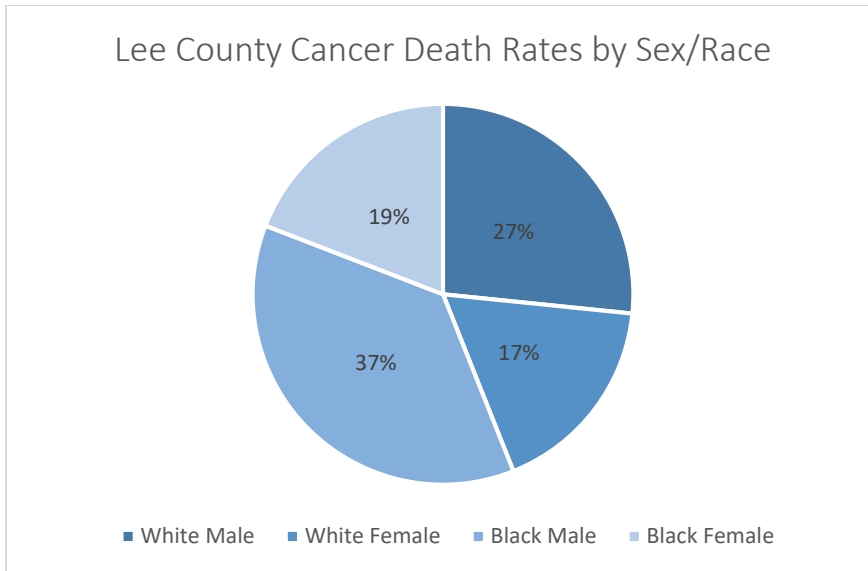


Figure 4: Lee County cancer death rates by sex and race
 Source: NC State Center for Health Statistics

Furthermore, cancer incidence rates have remained stable throughout the years in Lee County. Female breast cancer has the highest incidence rate of 143.2 per 100,000 followed by prostate and lung cancer.

Female breast cancer is the type of cancer with the highest incident rate of 143.2 cases per 100,000 population, followed by prostate cancer at a rate of 125.1 cases per 100,000

TABLE 7: 2013-17 CANCER INCIDENCE RATES FOR SELECTED SITES PER 100,000 POPULATION

| | Colon/Rectum | | Lung/Bronchus | | Female Breast | | Prostate | |
|------|--------------|------|---------------|------|---------------|-------|----------|-------|
| | Case | Rate | Case | Rate | Case | Rate | Case | Rate |
| Lee | 142 | 40.2 | 252 | 68.0 | 264 | 143.2 | 219 | 125.1 |
| N.C. | 21,005 | 36.0 | 39,804 | 66.0 | 50,083 | 160.2 | 32,507 | 111.9 |

Source: NC State Center for Health Statistics

HEART DISEASE

Heart disease, which includes: coronary heart disease, heart attack, congestive heart failure, and congenital heart disease, is the second leading cause of death for men and women in both Lee County and North Carolina overall. Individuals can lower their risk from heart disease by: quitting smoking/don't smoke, lowering cholesterol, controlling blood pressure, maintaining a healthy weight and physical activity.

Lee County heart disease death rates continues to decline, from 185.8 per 100,000 from 2010-13 to 168.3 per 100,000 population from 2013-17.

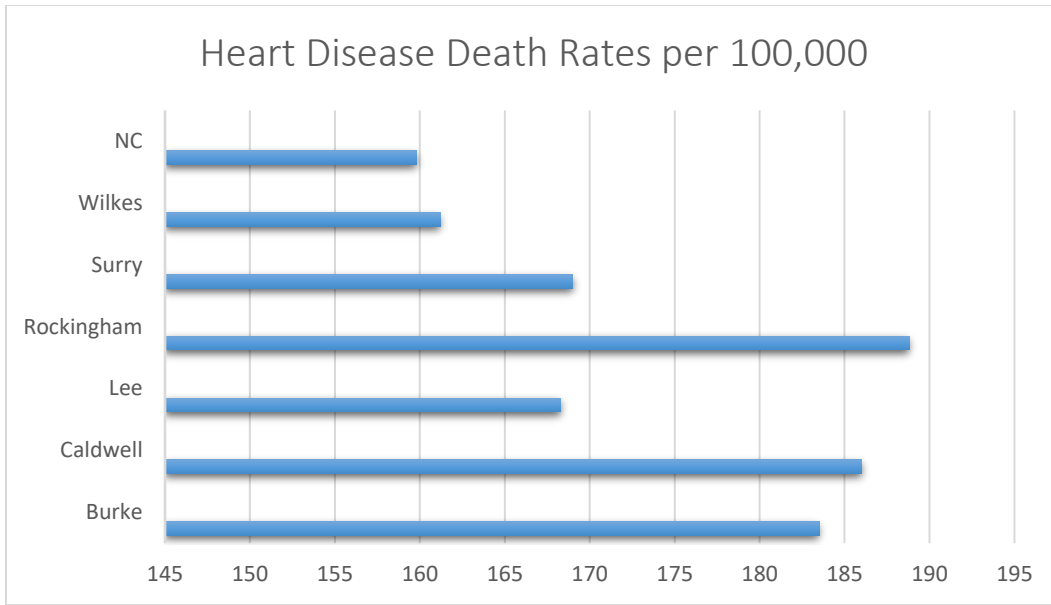


Figure 5: Heart Disease Rates per 100,000 for Lee County compared to NC and peer counties
 Source: NC State Center for Health Statistics, County Health Data Book

Males have a higher death rate for Heart Disease across all races in both Lee County and North Carolina overall. However, African American males and females both experienced higher rates of death from heart disease when compared to whites.

TABLE 8: HEART DISEASE DEATH RATES BY SEX AND RACE FOR 2013-2017

| | White | | | | African American | | | | Hispanic | | | |
|------|--------|-------|--------|-------|------------------|-------|--------|-------|----------|------|--------|------|
| | Male | | Female | | Male | | Female | | Male | | Female | |
| | Death | Rate | Death | Rate | Death | Rate | Death | Rate | Death | Rate | Death | Rate |
| Lee | 248 | 228.5 | 209 | 124.1 | 61 | 247.0 | 58 | 165 | 8 | NA | 3 | NA |
| N.C. | 37,721 | 202.2 | 34,411 | 122.2 | 9,674 | 241.8 | 8,796 | 145.9 | 461 | 67.7 | 331 | 49.9 |

Source: NC State Center for Health Statistics

Note: Rates based on fewer than 20 cases (indicated by 'NA' are unstable and have been suppressed).

CHRONIC LOWER RESPIRATORY DISEASE

According to the Centers for Disease Control and Prevention, the following populations are more at risk for Chronic Lower Respiratory Disease:

- People aged 65–74 years
- Non-Hispanic whites
- Women
- Individuals who were unemployed, retired, or unable to work
- Individuals with less than a high school education
- People with lower incomes
- Individuals who were divorced, widowed, or separated
- Current or former smokers
- Those with a history of asthma

Lee County residents that are at a higher risk for Chronic Lower Respiratory Disease are those who are 40 years or older, have a history of smoking, live in an area where there is increased environmental pollutants in the atmosphere or work in an environment where they constantly breathe in harmful pollutants.

Approximately 51% of the Community Health Opinion survey respondents reported being exposed to secondhand smoke in the past year. The majority of those that reported being exposed to secondhand smoke said they were exposed to secondhand smoke in their homes. Only 10% of survey respondents reported being smokers themselves. According to the 2018 County Health Rankings 19% of Lee County residents smoke compared to 18% for the state overall.

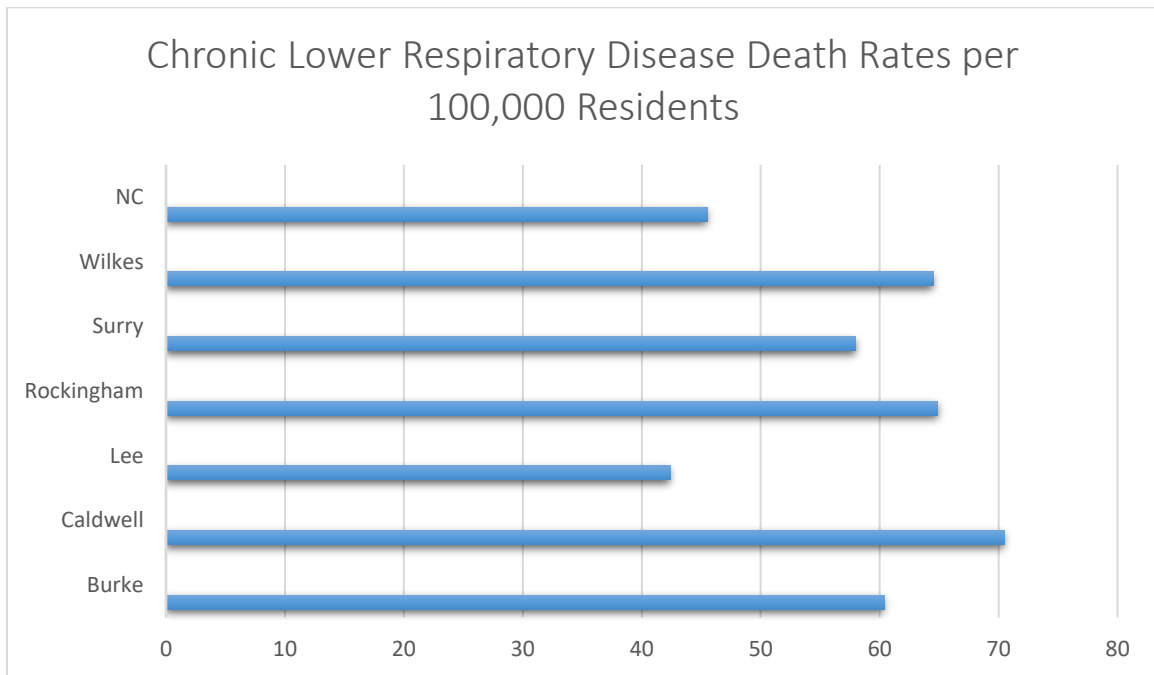


Figure 6: Chronic Lower Respiratory Disease Death Rates per 100,000 for Lee County compared to North Carolina State and peer counties.

Source: NC State Center for Health Statistics, County Health Data Book

CEREBROVASCULAR DISEASE

Cerebrovascular disease (stroke) is a group of brain dysfunctions related to disease of the blood vessels supplying the brain. Although they are more common in older adults, strokes can occur at any age. Stroke is the fifth cause of death in the United States and the number one cause of adult disability. Fortunately, up to 80 percent of all strokes are preventable by making lifestyle changes such as controlling high blood pressure, losing weight or maintaining a healthy weight, and not smoking.

Cerebrovascular disease death rates have remained consistent in Lee County and are comparable to the stroke rate for NC overall since the 2014 CHA. Stroke is the fourth leading

cause of death in Lee County. Between, 2013-17, 149 Lee County residents died due to a stroke. Stroke rates were about the same for males versus females.

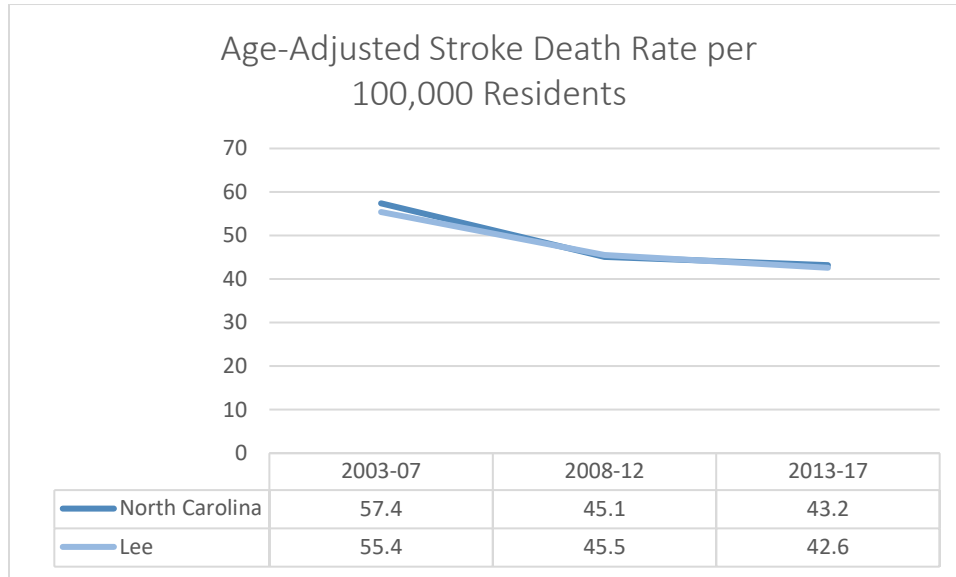


Figure 7: Age Adjusted Stroke Death Rates per 100,000 for Lee County compared to North Carolina State. Source: NC State Center for Health Statistics, County Health Data Book

ALZHEIMER’S DISEASE

Alzheimer’s disease is the most common cause of dementia among older people. Symptoms typically first start appearing after age 65. The National Institute on Aging estimates that as many as 5 million Americans age 65 and older may have Alzheimer’s disease

Alzheimer’s disease is now the fifth leading cause of death in Lee County. At the time of the last CHA in 2014 Alzheimer’s disease was the eighth cause of death. There has been a significant increase in the Alzheimer’s disease death rate in Lee County and in NC since 2010-13. From 2013-17, there were a total of 129 deaths from Alzheimer’s disease in Lee County. The Alzheimer’s death rate was 37.0 per 100,000. The Alzheimer’s death rate for 2010-13 was 20.9. White females continue to be disproportionately affected with 80 out of the 129 deaths were amongst white females.

Deaths from Alzheimer’s disease was most prevalent amongst White females in Lee County. In North Carolina overall Alzheimer’s has affected more than twice the number of females versus males.

TABLE 9: NUMBER OF ALZHEIMER’S DISEASE DEATHS PER RACE/SEX 2013-2017

| | White | | African American | |
|------|-------|---------|------------------|---------|
| | Males | Females | Males | Females |
| Lee | 33 | 80 | 4 | 11 |
| N.C. | 4,492 | 10,825 | 473 | 129 |

Source: NC State Center for Health Statistics

DIABETES

Diabetes is a serious and costly disease that has reached epidemic proportions in the United States in the past decade. According to the National Institutes of Health, diabetes prevalence is greatest among adults with limited educational attainment and a low socioeconomic background. However, regardless of income and education levels, the proportions of African Americans and Native Americans in North Carolina who have diabetes are greater than the proportion among whites.

The incidence and prevalence of diabetes have increased dramatically during the past 15 years. Diabetes is an area for much concern for Lee County residents. The mortality rate for Diabetes has increased from 19.1 deaths per 100,000 in 2010 to 29.5 deaths per 100,000 population in 2013. From 2013-17 the diabetes death rate in Lee County was 26.5 per 100,000 population.

When comparing Diabetes death rates amongst sex and race, African American females experienced the highest rate of death at a rate of 69.8 deaths per 100,000 population in Lee County. The death rate for African American females in NC was significantly less at 37.6 deaths per 100,000.

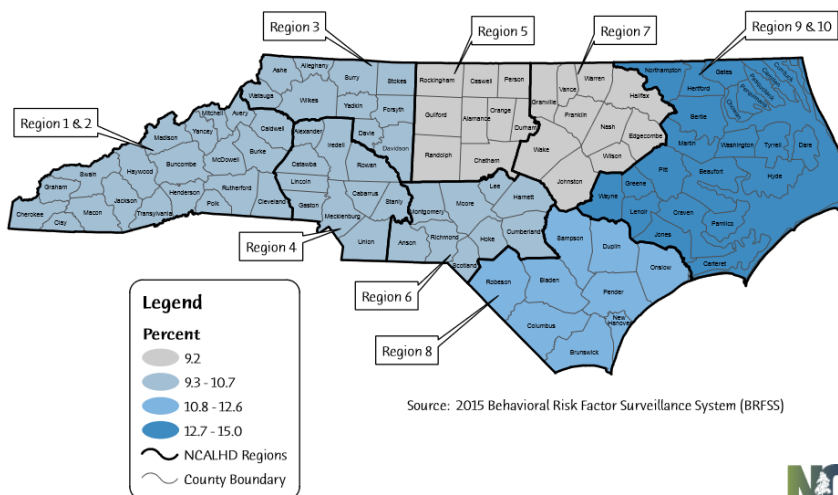
TABLE 10: DIABETES DEATH RATES BY RACE/SEX – 2013-2017

| | White | | | | African American | | | |
|-----|--------|------|---------|------|------------------|------|---------|------|
| | Males | | Females | | Males | | Females | |
| | Deaths | Rate | Deaths | Rate | Deaths | Rate | Deaths | Rate |
| Lee | 29 | 24.9 | 24 | 13.8 | 16 | NA | 25 | 69.8 |
| NC | 4,816 | 24.4 | 3,721 | 14.8 | 2,198 | 52.5 | 2,292 | 37.6 |

Note: Rates based on fewer than 20 cases (indicated by NA) are unstable and have been suppressed.

Source: NC State Center for Health Statistics, County Health Data Book

Figure 8: Percentage of North Carolina Adults who Answered Yes to: “Has a doctor, nurse or other health professional ever told you that you have diabetes?”



Source: 2015 Behavioral Risk Factor Surveillance System (BRFSS)

Approximately 12.8% of the Community Health Opinion survey respondents reported being told by a doctor, nurse, or other health professional that they have diabetes.

According to the Robert Woods Johnson Foundation’s County Health Rankings 14% of county residents are diabetic compared to 11%



for NC overall. Furthermore, according to CDC BRFSS data, NC ranks 18th in the US with regards to diabetes prevalence. An estimated 10.8% of North Carolinians have diabetes. There is a higher prevalence amongst residents in the Eastern and Southeastern part of the state.

OTHER UNINTENTIONAL INJURIES

Other unintentional injuries was the sixth leading cause of death for Lee County residents. Deaths from unintentional injuries includes deaths from falls, fires and burns, drownings, suffocation and poisonings. The number of deaths from unintentional poisonings in NC has increased by nearly 300 percent since 1999 according to the NC Injury and Violence Prevention Branch. Poisoning is the second leading cause of unintentional deaths. The majority of unintentional poisonings deaths are drug or drug related. Opioid deaths involving medications such as methadone, oxycodone and hydrocodone have increased significantly.

At the time of the 2010 CHA other unintentional injuries was not included in the top ten causes of death for residents. The Lee County Death rate for other unintentional injuries was 28.8 per 100,000 population, which was about the same or slightly lower than its peer counties for the 2009-13 time period. There were 39 poisoning deaths in Lee County from 2010-13. Other unintentional injuries is now the seventh cause of death in Lee County with a death rate of 31.8 deaths per 100,000 population. Deaths from unintentional injuries has surpassed the number of deaths from motor vehicle injuries. This is an increase that has been observed nationwide due to the spike in deaths due to overdose from opiates. These are deaths that are preventable.

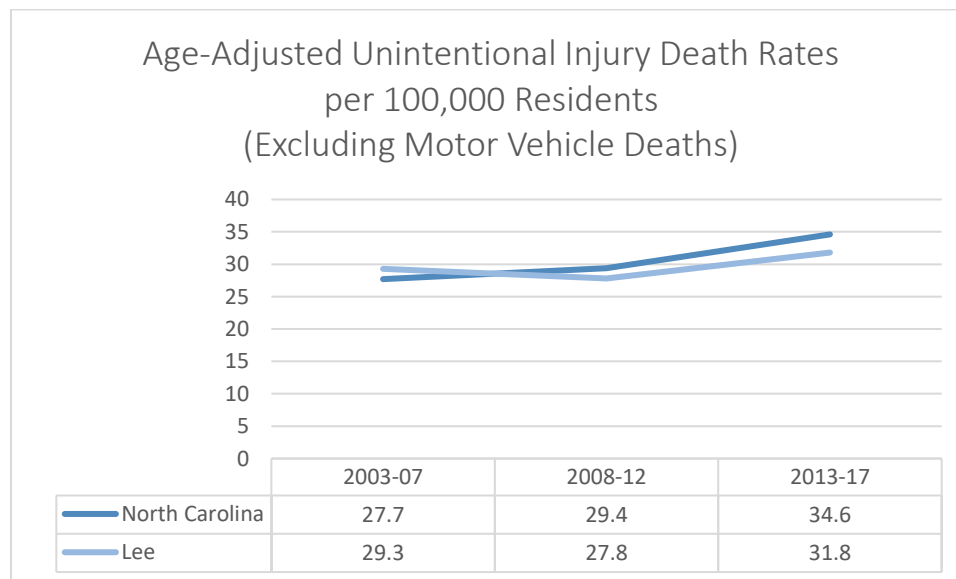


Figure 9: Age Adjusted Unintentional Injury Death Rates per 100,000 Residents (excluding Motor Vehicle Deaths) for Lee County compared to NC

Source: NC State Center for Health Statistics, County Health Data Book

MOTOR VEHICLE INJURIES

Motor vehicle-related injuries are a leading cause of death for people in the United States as well as worldwide. According to the Centers for Disease Control (CDC), road traffic crashes are the leading cause of death in the first three decades of life.

Deaths from unintentional motor vehicle injuries remain in the top ten causes of death for Lee County, changing in rank from the sixth leading cause of death for the 2010 CHA to the eighth cause of death for 2010-13 with 23.9 deaths per 100,000 population. The N.C. death rate for the same time period was 13.7 per 100,000.

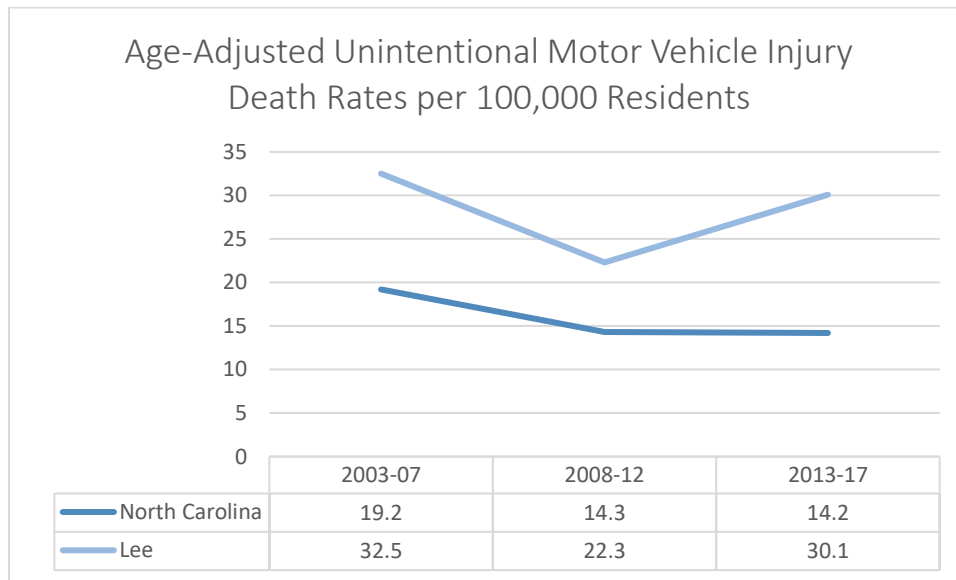


Figure 10: Age-Adjusted Unintentional Motor Vehicle Injury Death Rates per 100,000 Residents for Lee County compared to NC

Source: NC State Center for Health Statistics, County Health Data Book

From 2012-16 there was an average of 11 motor vehicle deaths per year in Lee County. The death rate for motor vehicle injuries in Lee County continues to exceed the rate for the state of N.C. Approximately 31% of motor vehicle related injuries or deaths in 2018 were from individuals who had a thirty minute or longer commute to their work and were commuting alone. 86% of those individuals drove alone to their jobs in Lee County in 2018. Approximately twenty-seven percent of fatal crashes during this time period were alcohol related and therefore preventable deaths. Lee County experiences an issue with opioid abuse which is also a contributing factor to motor vehicle injuries and deaths.

TABLE 11: LEE COUNTY MOTOR VEHICLE DEATHS: 5 YEAR TREND

| 2012 | 2013 | 2014 | 2015 | 2016 | 5 Year Average |
|------|------|------|------|------|----------------|
| 4 | 15 | 8 | 21 | 7 | 11 |

Source: NC Division of Motor Vehicles

NEPHROTIC SYNDROME

Nephritis and nephrotic syndrome/nephrosis are renal (kidney) disorders. Nephritis is any inflammation of the kidneys, while nephrotic syndrome (also known as nephrosis) is a kidney disease resulting from damage to the blood vessels that filter waste from the blood. These conditions can result from infections, drug exposure, malignancy, hereditary disorders, immune disorders, or diseases that affect multiple body systems (e.g., diabetes and lupus)

In 2017 nephrotic syndrome was the ninth cause of death for the United States with an estimated 50,046 deaths according to the CDC. This complex of kidney disorders represented the ninth leading cause of death in Lee County from 2009-13 with a death rate of 16 per 100,000. Between the years 2013-17 there were a total of 57 deaths and the death rate was 16.1 deaths per 100,000.

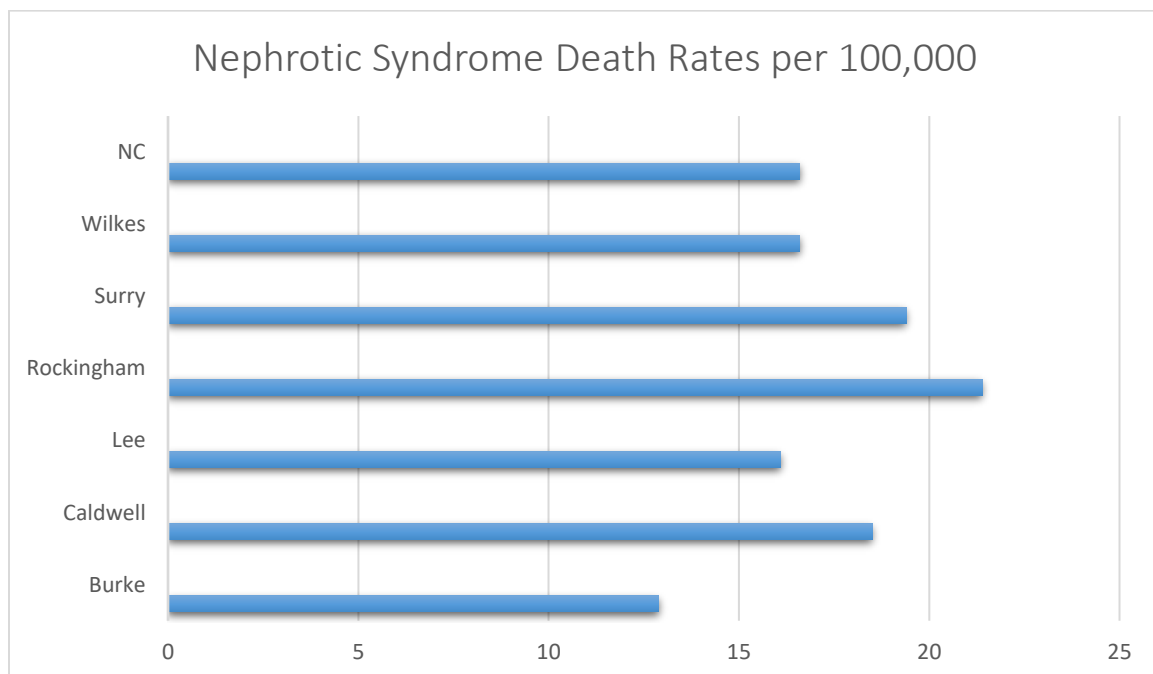


Figure 11: Nephrotic Syndrome Death Rates per 100,000 residents for Lee County compared to peer counties and North Carolina State.

Source: NC State Center for Health Statistics, County Health Data Book

PNEUMONIA AND INFLUENZA

Pneumonia, an infection of the lungs, can cause illness ranging from mild to severe in people of all ages. According to the CDC, each year in the United States, about 1 million people are hospitalized with pneumonia, and about 50,000 people die from the disease. Most of the hospitalizations and deaths from pneumonia in the United States are in adults.

Influenza (flu) is a contagious respiratory illness caused by influenza viruses. Flu can cause mild to severe illness. Serious outcomes of flu infection can result in hospitalization or death. Some people, such as older people, young children, and people with certain health conditions, are at

high risk for serious flu complications. The best way to prevent the flu is by getting vaccinated each year.

Pneumonia and Influenza were the tenth leading cause of death for Lee County for 2013-17. Lee County had the lowest death rates for pneumonia and influenza from 2013-17 when compared to its peer counties and the state rate. Sixty percent of community health opinion survey respondents said they received the flu shot or flu mist in the past year.

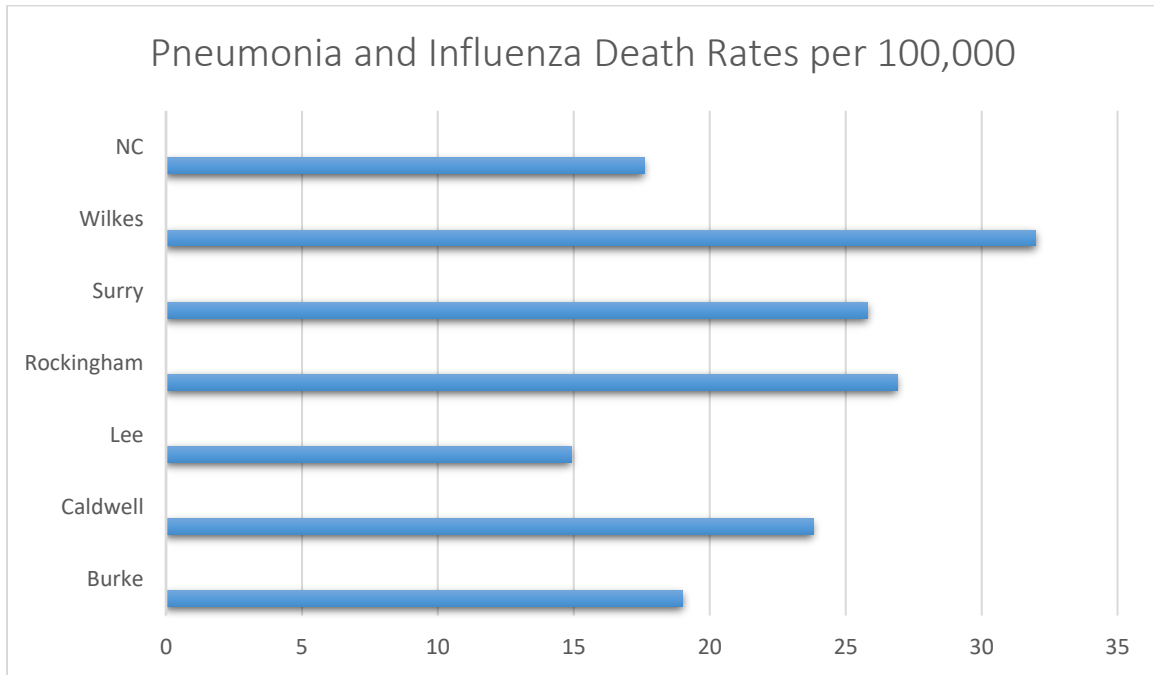


Figure 12: Pneumonia and Influenza Death rates per 100,000 residents for Lee County compared to peer counties and North Carolina State.

Source: NC State Center for Health Statistics, County Health Data Book

The Healthy NC 2020 target is to reduce the pneumonia and influenza mortality rate (per 100,000 population) to 13.5. Lee County’s mortality rate for 2013-17 was 14.9. The majority of deaths (45 out of 54) from influenza/pneumonia in Lee County were amongst whites. The death rate for NC during the same time period was 17.6.

INFANT MORTALITY

The infant mortality rate in 2017 for Lee County was 10.5 deaths per 1,000 live births. The rate for the same time period for the state of N.C. was 7.1. Lee County has the highest infant mortality rate when compared to its peer counties. The infant disparity ratio, the ratio of African American infant mortality rate to the White infant mortality rate, for 2013-17 was 2.89 for Lee County and 2.4 for the state.

TABLE 12: 2017 INFANT MORTALITY RATES FOR LEE COUNTY, PEER COUNTIES AND N.C.

| | Deaths | Rate |
|------------|--------|------|
| Burke | 9 | 9.7 |
| Caldwell | 6 | 7.7 |
| Lee | 8 | 10.5 |
| Rockingham | 4 | 4.7 |
| Surry | 4 | 5.4 |
| Wilkes | 2 | 3.1 |
| NC | 852 | 7.1 |

Source: State Center for Health Statistics

In 2016 Lee County Health Department received funds to hire an infant mortality reduction program coordinator. The infant mortality reduction program coordinator has worked to address factors that contribute to infant mortality such as safe sleep and car seat safety. The Health Department began offering free car seat safety checks as well as providing free courses on safe sleep.

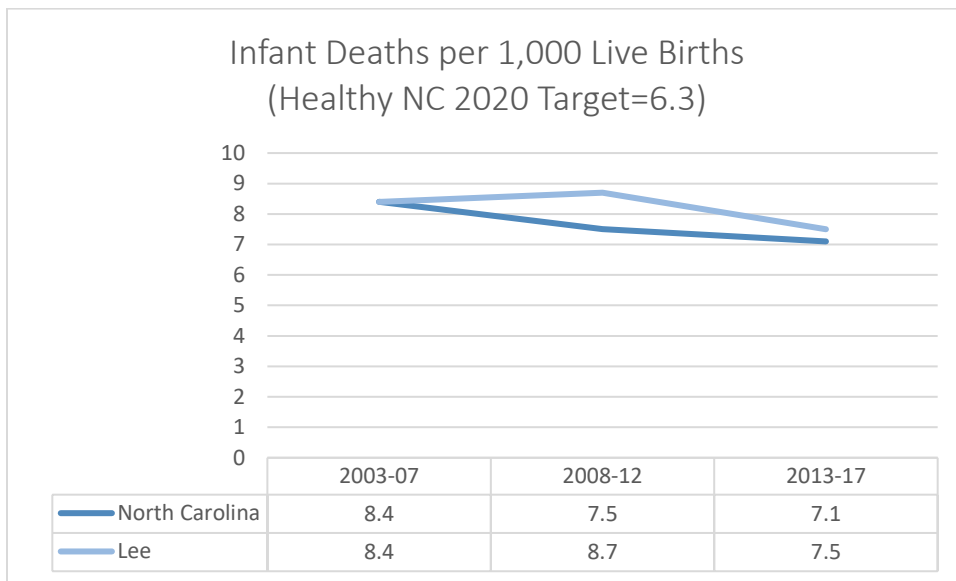


Figure 13: Infant Deaths per 1,000 live births for Lee County compared to NC

Source: State Center for Health Statistics

MORBIDITY – CHRONIC DISEASE RATES

RESPIRATORY DISEASE/ILLNESS

TUBERCULOSIS

There were a total of four cases of Tuberculosis reported in Lee County between 2015-17. The number of Tuberculosis cases in Lee County continues to remain low.

TABLE 13: TUBERCULOSIS CASES AND RATES FOR LEE COUNTY AND N.C. 2015-17

| | 2015 | | 2016 | | 2017 | |
|-----|------|------|------|------|------|------|
| | Case | Rate | Case | Rate | Case | Rate |
| Lee | 2 | 3.3 | 0 | 0 | 2 | 3.3 |
| NC | 199 | 2.0 | 219 | 2.2 | 213 | 2.1 |

Source: N.C. Division of Public Health; Tuberculosis Control Program

ASTHMA

Asthma is a long-term lung disease that inflames and narrows the airways. Asthma causes recurring periods of wheezing, chest tightness, shortness of breath and coughing. Asthma affects people of all ages, but most often starts in childhood. In the United States, more than 25 million people are known to have asthma according to the National Lung, Heart and Blood Institute. About 7 of the 25 million are children.

Lee County had the second highest total rate for hospital discharges with a primary diagnosis of asthma for the year 2014 and sixteen cases of asthma amongst individuals aged 0-14 years.

TABLE 14: 2014 N.C. HOSPITAL DISCHARGES WITH A PRIMARY DIAGNOSIS OF ASTHMA

| Residence | Total Number | Total Rate | Number Ages 0-14 | Rate Ages 0-14 |
|------------|--------------|------------|------------------|----------------|
| Burke | 48 | 53.6 | 15 | 104.9 |
| Caldwell | 45 | 55.2 | 12 | 86.2 |
| Lee | 56 | 93.9 | 16 | 126.2 |
| Rockingham | 110 | 120.0 | 29 | 184.9 |
| Surry | 48 | 65.8 | 9 | 68.8 |
| Wilkes | 38 | 55.2 | 6 | 50.6 |

Note: Numbers and Rates per 100,000 population

Source: N.C. Center for Health for Health Statistics

STI'S/HIV

CHLAMYDIA

Chlamydia continues to be the most common sexually transmitted disease in the state and in Lee County. The rate of Chlamydia for Lee County was significantly higher than most of the peer counties from 2014-17. However, the rate of cases per 100,000 population in Lee County did not exceed the rate of Chlamydia cases in the state of NC overall for any year.

TABLE 15: CHLAMYDIA CASE RATES PER 100,000 POPULATION

| County | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| Burke | 226.8 | 303.5 | 320.9 | 374.0 |
| Caldwell | 225.3 | 344.1 | 254.3 | 292.8 |
| Lee | 458.8 | 464.1 | 557.4 | 541.1 |
| Rockingham | 279.8 | 316.1 | 412.7 | 389.2 |
| Surry | 215.0 | 234.6 | 256.8 | 294.9 |
| Wilkes | 227.9 | 244.4 | 222.9 | 255.2 |
| N.C. | 502.5 | 541.6 | 571.8 | 612.2 |

Source: NC HIV/STD 2017 Surveillance Report

GONORRHEA

During 2014-17 Gonorrhea rates in Lee County remained consistently high compared to its peer counties. In 2016 the rate of Gonorrhea cases in Lee County exceeded the state rate.

TABLE 16: GONORRHEA CASE RATES PER 100,000 POPULATION

| County | 2014 | 2015 | 2016 | 2017 |
|------------|-------|-------|-------|-------|
| Burke | 24.8 | 45.1 | 77.7 | 184.8 |
| Caldwell | 33.1 | 28.2 | 69.7 | 126.9 |
| Lee | 95.8 | 136.2 | 239.3 | 162.2 |
| Rockingham | 101.3 | 110.1 | 206.9 | 199.0 |
| Surry | 24.8 | 20.8 | 47.2 | 63.7 |
| Wilkes | 21.9 | 11.7 | 39.3 | 70.0 |
| N.C. | 150.6 | 169.8 | 194.2 | 220.9 |

Source: NC HIV/STD 2017 Surveillance Report

SYPHILIS

There has been a surge in syphilis cases in North Carolina since the 2014 CHA. In 2013 there were 4.3 cases of syphilis per 100,000 NC residents compared to 18.2 cases per 100,000 residents in 2017. Lee County ranked 39th in the state based on the three year average rate per 100,000 population.

TABLE 17: PRIMARY AND SECONDARY SYPHILIS CASES AND RATES PER 100,000 POPULATION

| County | 2015 | 2016 | 2017 | 2015-2017 |
|------------|-------|-------|-------|-----------|
| Burke | 0 | 7 | 13 | 7.5 |
| Caldwell | 5 | 4 | 6 | 6.1 |
| Lee | 8 | 6 | 4 | 10.0 |
| Rockingham | 4 | 7 | 13 | 8.8 |
| Surry | 3 | 4 | 4 | 5.1 |
| Wilkes | 6 | 1 | 2 | 4.4 |
| N.C. | 1,870 | 1,823 | 1,844 | 18.2 |

Source: NC HIV/STD 2017 Surveillance Report

As of December 31, 2017, there were 35,045 people diagnosed with HIV and residing in the state of NC. One 188 people diagnosed with HIV reside in Lee County. Lee County was ranked thirty-eighth out of all NC counties for new HIV infection cases based on the three-year average rate for 2015-17. The three-year average rate for new HIV infection cases for Lee County from 2015-17 was 10.8 per 100,000 population compared to 10.1 per 100,000 population from 2011-13. The three-year average rate for new HIV infection cases for the state of NC was 15.8 per 100,000 population.

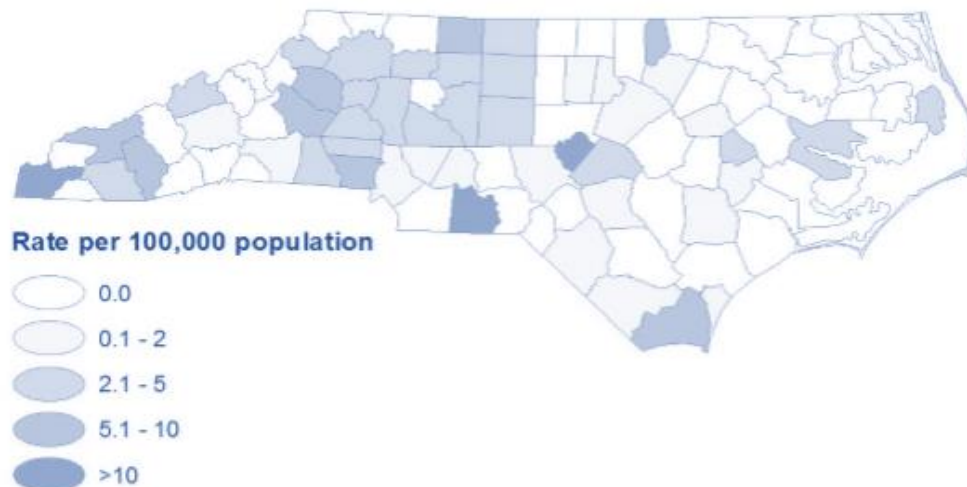
TABLE 18: NEW HIV INFECTION CASES BY COUNTY 2015-17

| County | 2015 | 2016 | 2017 | 2015-2017 |
|------------|------|------|------|-----------|
| Burke | 6 | 5 | 6 | 7.3 |
| Caldwell | 4 | 4 | 5 | 6.2 |
| Lee | 7 | 5 | 4 | 10.8 |
| Rockingham | 5 | 3 | 5 | 10.2 |
| Surry | 3 | 3 | 0 | 3.3 |
| Wilkes | 1 | 4 | 2 | 4.0 |
| N.C. | 15.9 | 16.3 | 15.2 | 15.8 |

Source: NC HIV/STD 2017 Surveillance Report

HEPATITIS B

In recent years there has been a sharp increase of Hepatitis B cases in North Carolina. This increase has been attributed to the number of individuals sharing contaminated needles to inject heroin.



Data Source: North Carolina Electronic Disease Surveillance System (NC EDSS) (data as of June 3, 2018).

Figure 14: Newly Diagnosed Acute Hepatitis B Rates in North Carolina by County of Residence at Diagnosis, 2017

MATERNAL AND CHILD HEALTH

In 2017 there were a total of 759 births in Lee County. 62.7% of pregnant women began receiving their prenatal care during their first trimester. 10% of the pregnant mother reported

smoking during their pregnancy. At the time of discharge, according to the NC State Center for Health Statistics, 83.1% of newborns were being breastfed in Lee County.

The pregnancy rate for Lee County and the state overall has decreased in the past four years. The pregnancy rate state went from 74.3 per 1,000 residents in 2009-13 to 71.7.

TABLE 19: 2013-17 LEE COUNTY AND NC PREGNANCY RATES PER 1,000 POPULATION: FEMALES AGES 15-44, BY RACE

| | Total Pregnancies | Rate | White Non-Hispanic | Rate | Af. Am. Non-Hispanic | Rate | Other Non-Hispanic | Rate | Hispanic Pregnancies | Rate |
|------|-------------------|------|--------------------|------|----------------------|------|--------------------|------|----------------------|------|
| Lee | 4,528 | 80.4 | 2,127 | 71.7 | 1,059 | 85.5 | 79 | 66.7 | 1,241 | 96.8 |
| N.C. | 715,309 | 71.7 | 373,063 | 62.6 | 195,611 | 79.5 | 40,068 | 77.6 | 102,458 | 98.8 |

Source: NC State Center for Health Statistics; County Health Data Book

Lee County experienced higher rates of low birth rates than the state of N.C. overall. The rate of low birth weights for African Americans was nearly twice the rate as the White rate.

Unfortunately, this has not changed since the last Community Health Assessment in 2014.

TABLE 20: 2013-17 NUMBER AND PERCENT OF LOW (\leq 2500 GRAMS) AND VERY LOW (\leq 1500 GRAMS) WEIGHT BIRTHS BY RACE AND ETHNICITY FOR LEE COUNTY AND N.C.

| County of Residence | Birth Wt. | Total | | Non-Hispanic | | | | | | Hispanic | | | |
|---------------------|-----------|--------|------|--------------|------|--------|-----|--------|------|----------|-----|--------|------|
| | | Births | Pct. | Births | Pct. | White | | Black | | Other | | Births | Pct. |
| NC | Low | 54,903 | 9.1 | 48,522 | 9.5 | 25,024 | 7.5 | 20,224 | 14.1 | 3,274 | 9.4 | 6,381 | 7.1 |
| | Very Low | 10,348 | 1.7 | 9,200 | 1.8 | 4,092 | 1.2 | 4,640 | 3.2 | 468 | 1.3 | 148 | 1.3 |
| Lee | Low | 368 | 9.5 | 290 | 10.6 | 156 | 8.5 | 128 | 15.4 | 6 | 8.6 | 78 | 7.0 |
| | Very Low | 64 | 1.7 | 54 | 2.0 | 26 | 1.4 | 28 | 3.4 | 0 | 0 | 10 | 0.9 |

Source: NC State Center for Health Statistics County Health Data Book

TEEN PREGNANCY

Teen pregnancy has been a concern and health priority in Lee County for many years. Lee County consistently ranks in the top 25 counties in the state with regards to teen pregnancy rates. However, the total number of teen pregnancies has decreased throughout the state and Lee County.

At the time of the 2010 CHA, Lee County was ranked eighth in the state for teen pregnancy. In 2017 Lee County ranked 18th in the state with 75 teen pregnancies and a teen pregnancy rate of 38.4 amongst girls aged 15-19 years of age. African Americans have the highest teen pregnancy rate, followed by Hispanics and then whites. Almost a quarter of teen pregnancies in 2017 were repeat pregnancies.

The Teen Advisory Council (formerly the Positive Behavior Taskforce) continues to meet quarterly with partners from the community to address teen pregnancy prevention strategies. All of these efforts have contributed to the decrease in the incidence and prevalence of teen pregnancy in Lee County, especially in the Hispanic/Latino population.

TABLE 21: 2017 LEE COUNTY TEEN PREGNANCIES

| Teen Pregnancy Rates | Rate/percent |
|--|--------------|
| Number of pregnancies among 15-19 year-old girls | 75 |
| Teen pregnancy rate per 1,000 15-19 year-old girls | 38.4 |
| Teen pregnancy rates by race/ethnicity | |
| African American | 50.4 |
| Hispanic | 42.3 |
| White | 27.7 |
| Teen pregnancy rates by age | |
| 15-17 year-olds | * |
| 18-19 year-olds | 78.4 |
| Number of pregnancies among 15-17 year-old girls | 19 |
| Number of pregnancies among 18-19 year-old girls | 56 |
| Percent of repeat pregnancies | 24% |
| Teen birth rate per 1,000 15-19 year-old girls | 30.2 |
| NC County Ranking (out of 100 counties) | 18 |
| Change since 2016 | -10.9% |

Source: NC State Center for Health Statistics

In partnership with the Lee County Schools, in the fall of 2017, students in 9th grade health and physical education class completed the *Reducing the Risk* curriculum. The program will continue to be offered in Lee County High School, Southern Lee High School, and Bragg Street.

LEAD POISONING

Children are more vulnerable to harm from environmental health hazards like lead than adults. Lead exposure during pregnancy can cause health problems such as preeclampsia as well as lifelong health problems for the unborn child including reduced IQ and learning disabilities. The majority of children are exposed to lead from lead paint in homes built before 1978. Children can be also be exposed in other ways such as ingestion by mouth or through breathing lead dust. They can get dust and paint chips on their hands and then put their hands in their mouths.

Water that comes from pipes with lead soldering can contain lead poisoning too. Some pottery and ceramic dishes, home remedies, vending machine trinkets, toys and costume jewelry contain lead. In 2017 the NC General Assembly changed the elevated blood level classification to at or above 5 ug/dL.

TABLE 22: 2014 N.C. CHILDHOOD BLOOD LEAD SURVEILLANCE DATA

| County | Target Population* | Number Tested | Percent Tested | Lead \geq 5 | Percent \geq 5 |
|------------|--------------------|---------------|----------------|---------------|------------------|
| Burke | 1707 | 1343 | 79 | 13 | 1 |
| Caldwell | 1578 | 1239 | 78.5 | 12 | 1 |
| Lee | 1601 | 966 | 60.3 | 17 | 1.8 |
| Rockingham | 1905 | 975 | 51.2 | 24 | 2.5 |
| Surry | 1512 | 945 | 62.5 | 27 | 2.9 |
| Wilkes | 1342 | 782 | 58.3 | 10 | 1.3 |
| N.C. | 238,750 | 122,481 | 51.3 | 1,643 | 1.3 |

Source: Children's Environmental Health Unit, N.C. State Center for Health Statistics

*Target population is based on the number of live births in 2012 and 2013

**Includes ages 9-11 months

MENTAL HEALTH

The number of poor mental health days within the past 30 days is used as one measurement of a person's health-related quality of life. Poor mental health includes stress, depression, and other emotional problems and can prevent a person from successfully engaging in daily activities, such as selfcare, school, work, and recreation.

In NC adult residents overall experienced 3.9 poor mental health days per month compared to 4.0 days experienced by adult residents in Lee County.

The Healthy NC 2020 Objective is to decrease the average number of poor mental health days among adults in the past 30 days to 2.8. When asked if they had ever been told by a doctor, nurse, or other health professional that they have depression or anxiety 39.63% of survey respondents responded yes. Survey respondents were also asked if there had been any days when feeling sad or worried kept them from going about their normal business and 27.7% of respondents answered yes.

Lee County Mental Health Partners Taskforce worked to bring a nationally recognized Crisis Intervention Team (CIT) training to Lee County in 2011. Through this collaborative effort, over 70 local law enforcement officers have completed the training. CIT training focuses on helping law enforcement identify those who are experiencing a mental health crisis and then equipping officers with the tools to deescalate situations.

HEALTH CARE

UNINSURED RATES

The percent of uninsured residents in Lee County has decreased since the last health assessment. At the time of the 2014 CHA 9.4% of children aged 0-18 were uninsured while 22% of adults aged 19-64 were uninsured.

Health insurance and cost of health services was a major issue identified by community residents during the focus groups. For the elderly population, the cost of health insurance was of great concern.

TABLE 23: UNINSURED FREQUENCY AND PERCENT FOR LEE COUNTY AND NC BY AGE

| | Children (under age 19) | | Adults (19-64) | | Total (0-64 years) | |
|----------------|-------------------------|---------|----------------|---------|--------------------|---------|
| | Frequency | Percent | Frequency | Percent | Frequency | Percent |
| Lee County | 854 | 5.7 | 6,446 | 18.4 | 7,231 | 14.7 |
| North Carolina | 110,577 | 4.7 | 922,624 | 18.4 | 1,023,107 | 12.2 |

Source: NC Institute of Medicine

HOSPITAL USE

Central Carolina Hospital (CCH) in Sanford, NC is the only hospital in Lee County. CCH is an acute care private hospital providing: emergency services, diagnostic imaging, physical rehabilitation, and cardiopulmonary services. Carolina Hospital has 137 beds in total.

TABLE 24: 2012-16 SHORT TERM ACUTE CARE HOSPITAL DISCHARGE DATA

| MDC | Fiscal Year | | | | | | | | | |
|--|-------------|------|------|------|------|------|------|------|------|------|
| | 2016 | | 2015 | | 2014 | | 2013 | | 2012 | |
| | N | % | N | % | N | % | N | % | N | % |
| 01 Diseases and Disorders of the nervous system | 239 | 4.3 | 241 | 4.3 | 280 | 4.7 | 283 | 5.0 | 336 | 5.6 |
| 02 Diseases and Disorders of the eye | 1 | 0.0 | 1 | 0.0 | 3 | 0.1 | 2 | 0.0 | 7 | 0.1 |
| 03 Diseases and Disorders of the ear, nose mouth and throat | 23 | 0.4 | 31 | 0.5 | 36 | 0.6 | 24 | 0.4 | 27 | 0.5 |
| 04 Diseases and Disorders of the respiratory system | 688 | 12.3 | 722 | 12.8 | 717 | 12.0 | 748 | 13.1 | 740 | 12.4 |
| 05 Diseases and disorders of the circulatory system | 583 | 10.4 | 595 | 10.5 | 610 | 10.2 | 645 | 11.3 | 779 | 13.1 |
| 06 Diseases and Disorders of the digestive system | 556 | 10.0 | 559 | 9.9 | 605 | 10.2 | 499 | 8.8 | 591 | 9.9 |
| 07 Diseases and Disorders of the hepatobiliary system and pancreas | 182 | 3.3 | 148 | 2.6 | 181 | 3.0 | 170 | 3.0 | 165 | 2.8 |

| MDC | Fiscal Year | | | | | | | | | |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | 2016 | | 2015 | | 2014 | | 2013 | | 2012 | |
| | N | % | N | % | N | % | N | % | N | % |
| 08 Diseases and Disorders of the musculoskeletal system and connective tissue | 246 | 4.4 | 236 | 4.2 | 282 | 4.7 | 233 | 4.1 | 296 | 5.0 |
| 09 Diseases and Disorders of the skin. Subcutaneous tissue and breast | 129 | 2.3 | 120 | 2.1 | 126 | 2.1 | 118 | 2.1 | 142 | 2.4 |
| 10 Endocrine, nutritional and metabolic diseases and disorders | 283 | 5.1 | 277 | 4.9 | 240 | 4.0 | 272 | 4.8 | 251 | 4.2 |
| 11 Diseases and Disorders of the kidney and urinary tract | 291 | 5.2 | 330 | 5.8 | 412 | 6.9 | 327 | 5.7 | 377 | 6.3 |
| 12 Diseases and Disorders of the male reproductive system | 4 | 0.1 | 9 | 0.2 | 14 | 0.2 | 8 | 0.1 | 8 | 0.1 |
| 13 Diseases and Disorders of the female reproductive system | 36 | 0.6 | 33 | 0.6 | 45 | 0.8 | 34 | 0.6 | 52 | 0.9 |
| 14 Pregnancy, childbirth and the puerperium | 926 | 16.6 | 948 | 16.7 | 959 | 16.1 | 941 | 16.5 | 875 | 14.7 |
| 15 Newborns and other neonates with conditions originating in the perinatal period | 798 | 14.3 | 866 | 15.3 | 862 | 14.5 | 827 | 14.5 | 791 | 13.3 |
| 16 Diseases and Disorders of the blood, blood forming organs and immunological disorders | 97 | 1.7 | 94 | 1.7 | 84 | 1.4 | 112 | 2.0 | 123 | 2.1 |
| 17 Myeloproliferative disease and disorders and poorly differentiated neoplasms | 7 | 0.1 | 4 | 0.1 | 5 | 0.1 | 5 | 0.1 | 5 | 0.1 |
| 18 infectious and parasitic diseases (systemic or unspecified sites) | 3235 | 5.8 | 235 | 4.2 | 235 | 3.9 | 222 | 3.9 | 183 | 3.1 |
| 19 Mental diseases and disorders | 22 | 0.4 | 19 | 0.3 | 22 | 0.4 | 14 | 0.2 | 19 | 0.3 |
| 20 Alcohol /drug use and alcohol/drug use induced organic mental disorders | 30 | 0.5 | 36 | 0.6 | 36 | 0.6 | 28 | 0.5 | 23 | 0.4 |
| 21 Injuries, poisonings and toxic effects of drugs | 83 | 1.5 | 99 | 1.7 | 132 | 2.2 | 120 | 2.1 | 119 | 2.0 |
| 22 Burns | 1 | 0.0 | - | - | 2 | 0.0 | - | - | - | - |
| 23 Factors influencing health status and other contacts with health services | 31 | 0.6 | 47 | 0.8 | 64 | 1.1 | 52 | 0.9 | 50 | 0.8 |
| 24 Multiple significant trauma | 1 | 0.0 | 1 | 0.0 | 1 | 0.0 | 2 | 0.0 | 3 | 0.1 |
| 25 Human Immunodeficiency virus infections | 3 | 0.1 | 9 | 0.2 | 5 | 0.1 | 9 | 0.2 | 6 | 0.1 |
| Total | 5,585 | 100.0 | 5,660 | 100.0 | 5,958 | 100.0 | 5,695 | 100.0 | 5,968 | 100.0 |

Source: Central Carolina hospital

SOCIAL DETERMINANTS OF HEALTH

SOCIAL ENVIRONMENT

According to the American Community Survey (2013-17) 82% of Lee County residents are high school graduate or higher. Approximately 21.2% of residents have a bachelor's degree or higher compared to 29% of all North Carolinians.

TABLE 25: LEE COUNTY EDUCATIONAL ATTAINMENT LEVELS

| Group | Population | Percentage |
|--|------------|------------|
| Population 25 Years and Older | 39,706 | - |
| Less than 9 th Grade | 3,244 | 8.2 |
| 9 th – 12 th Grade, no diploma | 3,901 | 9.8 |
| High School Graduate (includes equivalency) | 10,203 | 25.7 |
| Some College no degree | 9,420 | 23.7 |
| Associate Degree | 4,502 | 11.3 |
| Bachelor's Degree | 5,622 | 14.2 |
| Master's, Professional or Doctorate Degree | 2,804 | 7.1 |

Source: U.S. Census Bureau, 2013-17 5-Year American Community Survey

Lee County School system is governed by a seven member board and oversees two traditional high schools, one early college high school, three middle schools, six traditional elementary schools and one year round elementary school. Lee County Schools also includes one alternative school and one exceptional education school.

TABLE 26: STUDENT ENROLLMENT/STUDENT DIVERSITY

| Enrollment 2017-18 | |
|----------------------------|--------|
| Number of Students in K-12 | 10,006 |
| Kindergarten – Grade 5 | 4,806 |
| Grades 6 – 8 | 2,264 |
| Grades 9 – 12 | 2,936 |
| Pre – K | 199 |
| Student Diversity | |
| American Indian | 4% |
| Asian | 0.7% |
| African American | 21.3% |
| Hispanic | 31.8% |
| White | 44.2% |

Source: Lee County, NC Schools

The majority (71%) of graduating seniors in 2018 planned to continue their education through either a two or four year program. Eight percent planned to enter the military.

TABLE 27: STUDENTS' CONTINUING EDUCATION IN 2018

| Lee County Students Continuing Education | Number |
|---|-------------|
| Seniors accepting scholarships | 128 |
| Amount of scholarships accepted | \$6,047,273 |
| Overall Grade Point Average of graduating seniors (unweighted) | 2.68 |
| North Carolina Academic Scholars | 94 |
| Future Plans | |
| Percent of students planning to continue their education in a two year program | 44% |
| Percent of students planning to continue their education in a four year program | 27% |
| Percent of students planning to enter the military | 8% |

Source: Lee County, NC Schools

In 2017 30.2% of Lee County students participated in SAT testing. Statewide, 44% of students participated in SAT testing. SAT scores for the state overall were slightly higher than scores for Lee County students.

TABLE 28: LEE COUNTY SAT (SCHOLASTIC APTITUDE TEST) 2017 SCORES

| | % Students Tested | Total Score | Evidence-based reading and writing | Math |
|-----------------|-------------------|-------------|------------------------------------|------|
| Lee | 30.2 | 1044 | 528 | 516 |
| All NC Students | 44 | 1074 | 542 | 532 |

Source: Lee County, NC Schools

The percentage of dropouts in Lee County has decreased significantly from 7.2% in 2004-05 to 2.31 for the 2016-17 school year.

TABLE 29: LEE COUNTY HIGH SCHOOL DROPOUTS FROM SCHOOL YEARS:
2013-14 TO 2016-17

| | 2013-14 | | 2014-15 | | 2015-16 | | 2016-17 | |
|-----|---------|---------|---------|---------|---------|---------|---------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| Lee | 89 | 2.9 | 73 | 2.35 | 86 | 2.74 | 91 | 2.93 |
| NC | | 2.28 | | 2.39 | | 2.29 | | 2.31 |

Source: Lee County, NC Schools

CRIME

The table below shows the rates for "index crime", which consists of violent crime (murder, rape, robbery, and aggravated assault) plus property crime (burglary, larceny, and motor vehicle theft).

TABLE 30: CRIME AND SELECTED INDICATORS FOR LEE COUNTY

| Offense Category | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|------------------|------|------|------|------|------|------|------|------|------|
| Murder | 9 | 6 | 3 | 4 | 5 | 8 | 7 | 4 | 8 |
| Rape | 8 | 5 | 5 | 3 | 4 | 1 | 1 | 12 | 6 |
| Robbery | 64 | 57 | 55 | 43 | 37 | 51 | 45 | 30 | 43 |
| AA* | 85 | 77 | 54 | 71 | 61 | 74 | 54 | 87 | 69 |
| Burglary | 580 | 585 | 459 | 381 | 393 | 334 | 410 | 305 | 329 |
| Larceny | 1144 | 1106 | 1078 | 1115 | 929 | 971 | 1167 | 859 | 944 |
| MV T* | 166 | 103 | 102 | 116 | 76 | 62 | 49 | 71 | 70 |
| Total | 2056 | 1939 | 1756 | 1733 | 1505 | 1501 | 1733 | 1368 | 1469 |

Source: NC Department of Justice <http://crimereporting.ncdoj.gov/Reports.aspx>

When asked which one issue most affects the quality of life in Lee County, 12% of survey respondents voted for violent crime. Since the 2014 CHA overall crime reported in the county has decreased.

FINANCIAL/ECONOMIC FACTORS

INCOME

The median household income for Lee County residents from 2013-17 was \$49,272; compared North Carolina's overall median household income of \$57,652 (2017). Low income/poverty was the most common response when asked which one issue most affects quality of life in the county. When survey respondents were asked which one issue most affects the quality of life in Lee County the top response was low income/poverty (42.6%)

TABLE 31: LEE COUNTY INCOME LEVELS 2013-17

| Income Level | Households | % of Households |
|-------------------------|------------|-----------------|
| Less than \$25,000 | 3,047 | 29.6% |
| \$25,000 to \$49,999 | 2,470 | 24% |
| \$50,000 to \$74,999 | 2,024 | 19.7% |
| \$75,000 to \$99,999 | 1,192 | 11.6% |
| \$100,000 to \$200,000 | 1,363 | 13.2% |
| \$200,000 or More | 204 | 2% |
| Median Household Income | 49,272 | |

Source: US Census, American Community Survey

Weekly wages for Lee County residents continue to be lower than wages for the state of North Carolina as a whole. For 2017-18 Lee County's average weekly wages were \$165.00 lower than the state average. The wage gap between has improved slightly since the 2014 CHA, but still remains a concern for Lee County residents.

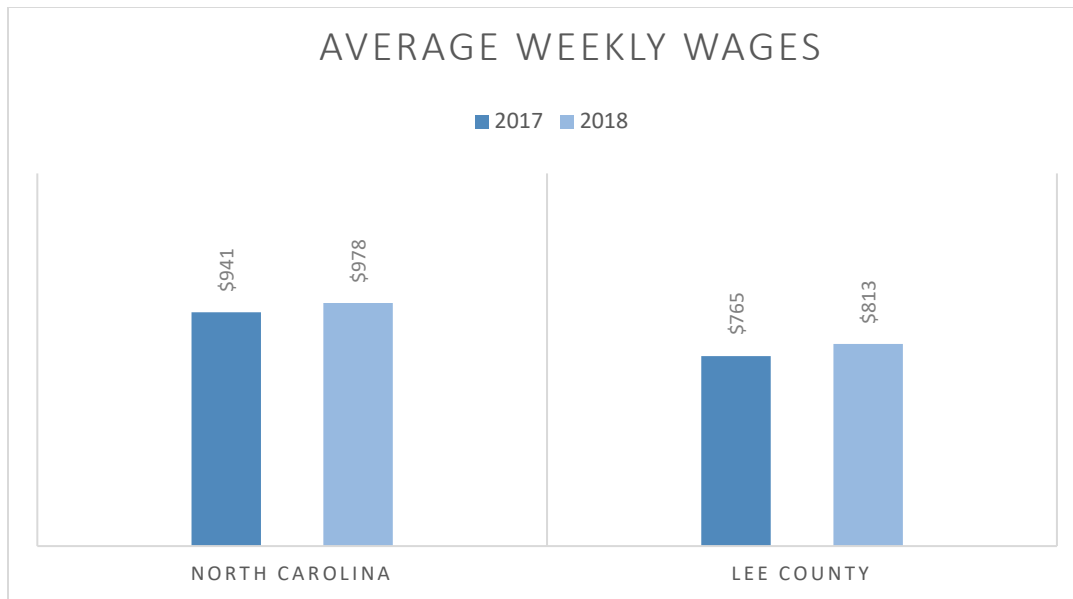


Figure 15: Average Weekly Rates for Lee County vs. North Carolina State
Source: NC Department of Commerce's Division of Employment Services

POVERTY RATE

The poverty rate is the percent of the population (both individuals and families) whose money income (which includes job earnings, unemployment compensation, social security income, public assistance, pension/retirement, royalties, child support, etc.) is below the threshold established by the Census Bureau. The Census Bureau determines the poverty rate annually. In 2017 the poverty rate for a family of four was \$25,465. Nationwide, 12.7% of the population met the poverty threshold in 2017.

According to the US Census, homeownership rate for Lee County from 2013 to 2017 was 67.3% compared to 65% for the state of NC. The owner-occupied housing unit rate was 67.7%. Median gross rent for the county was \$723 from 2013-2017.

TABLE 32: LEE COUNTY VS. NORTH CAROLINA POVERTY RATES, 2013-2017

| Group | Lee County (% of persons) | North Carolina (% of persons) |
|--------------------------------|------------------------------|----------------------------------|
| All Individuals | 17.5 | 16.1 |
| Under 18 Years of Age | 25.6 | 22.9 |
| Related Children Under 5 Years | 26.4 | 25.9 |
| Related Children 5 to 17 Years | 25.1 | 21.4 |
| 18 to 64 Years of Age | 15.4 | 15.3 |
| 65 Years of Age and Older | 11.9 | 9.4 |

Source: US Census, American Community Survey

The poverty rate has remained steady since the 2014 CHA. One out of four children residing in Lee County live in poverty and the percentage of children in the county that are eligible for Free and Reduced Lunch has increased in the past four years.

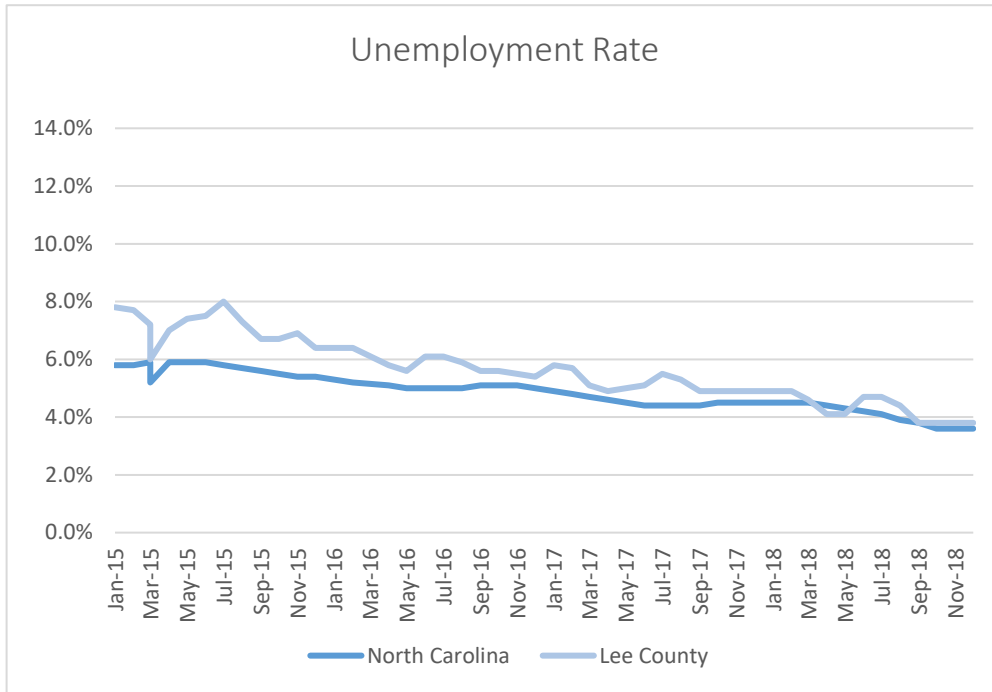


Figure 16: Unemployment Rate Lee County vs. Research Triangle Region
 Source: NC Department of Commerce's Division of Employment Services

TABLE 33: LEE COUNTY SCHOOL AGE CHILDREN POVERTY LEVEL

| Year | Free and Reduced Lunch Percentages |
|------|------------------------------------|
| 2015 | 67.20 |
| 2016 | 68.65 |
| 2017 | 65.70 |
| 2018 | 67.87 |

Source: LCS Free and Reduced Lunch Report

ECONOMY

The unemployment rate in NC and in Lee County has steadily declined in the past four years. According to the NC Department of Commerce, Division of Employment Security, the unemployment rate for Lee County as of November 2018 was 3.9% compared to 6.9% for November 2015. The majority of the top employers in Lee County remain the same since the 2014 CHA.

TABLE 34: TOP EMPLOYERS IN LEE COUNTY BY NUMBER OF EMPLOYEES

| Top Ten Employers in Lee County | Number of Employees |
|------------------------------------|---------------------|
| Lee County Schools | 1,000+ |
| Coty LLC. | 500-999 |
| Static Control Components, Inc. | 500-999 |
| Belflex Staffing Network | 500-999 |
| Caterpillar, Inc. | 500-999 |
| Pilgrams Pride Corporation | 500-999 |
| Amisub of North Carolina | 500-999 |
| Central Carolina Community College | 500-999 |
| Pentair Water Pool & Spa, Inc | 500-999 |
| County of Lee | 500-999 |

Source: NC Commerce, Labor and Economic Analysis Division, Top 25 Employers by NC County

INDIVIDUAL BEHAVIOR

TOBACCO USE

Cigarette smoking is the leading cause of preventable disease and death in the United States. Although overall smoking rates among adults in the state have dropped in the past decade, North Carolina still lags behind the national average. The Healthy NC 2020 Objective is to decrease the percentage of adults who are current smokers to 13%. According to the BRFSS an estimated 19% of Lee County residents are smokers.

While the use of traditional tobacco products has been on the decline over the past decade; the use of new emerging tobacco products has been rapidly increasing. The use of Electronic Nicotine Delivery Systems (ENDS) has become seemingly popular among middle and high school students. North Carolina has seen an increase in the use of e-cigarettes from 2011-2017 among middle school students (430%) and high school students (894%). Furthermore, the BRFSS an estimated 18.86% of Lee County residents are using Electronic Nicotine Delivery Systems (ENDS).

On December 5, 2016, the office of Housing and Urban Development (HUD) issued a final rule effective February 3, 2017 stating each Public Housing Authority (PHA) must implement a “smoke-free” policy banning the use of prohibited tobacco products in all public housing living units, indoor common areas in public housing, and in PHA administrative office buildings. The smoke-free policy also extends to all outdoor areas up to 25 feet from the public housing and administrative office buildings. All Sanford Housing Authority properties are now smoke-free!

SUBSTANCE USE

Substance use includes: alcohol, tobacco and other drug use, including prescription drugs. Substance abuse is the harmful use of substances (like drugs and alcohol) for non-medical purposes. The term “substance abuse” often refers to illegal drugs, but legal substances such as alcohol, prescription medications can also be abused.

Substance abuse has been a growing concern in Lee County. In 2018 there were 1,137 visits to the Emergency Department due to substance abuse problems

Furthermore, deaths due to medication and drug overdoses have been steadily increasing in North Carolina and across the United States since 1999. The number of medication and drug deaths has increased 410 percent, from 363 in 1999 to 1,851 in 2016. The vast majority (85 percent) of these deaths are unintentional.

In 2016, an average of 5 people died each day from drug overdose in North Carolina.

Opioids have contributed to the majority of these deaths. In October 2017, President Trump officially declared the opioid crisis a public health emergency.

Opioid/Heroin overdose has consistently been trending upward in Lee County. NC Senate bill 20 deregulated the medication Naloxone which allows first responders access to the medication in the field where it is saving lives. In 2017 EMS administered Naloxone 96 times when responding to calls.

OVERWEIGHT/OBESITY RATES

The main causes of obesity are lifestyle related and include little physical activity and high calorie intake. Obesity increases the risk for health conditions such as coronary heart disease, type 2 diabetes, cancer, hypertension, high cholesterol, stroke, liver and gallbladder disease, sleep apnea and respiratory problems, and osteoarthritis.

The following data on obesity and physical inactivity were obtained from The National Diabetes Surveillance System. The estimates are based on data from the CDC’s Behavioral Risk Factor Surveillance System (BRFSS) and data from the U.S. Census Bureau’s Population Estimates Program. Obesity is defined as having a Body Mass Index (BMI) of greater than 30. BMI is a measurement of a person’s body fat by taking their weight in kilograms and dividing it by their height in square meters.

According to the most recent BRFSS data from 2017, NC now ranks 20th for adult obesity. The obesity rate for Lee County continues to remain consistent over the past seven years at 29%. Obesity is not an issue only affecting adults in the county, according to the NC Pediatric Nutrition and Epidemiology Surveillance System 15% of 2-4 year old’s in the county are obese and 13% are overweight.

Obesity has been one of the top health priorities in the county for the past several Community Health Assessments.

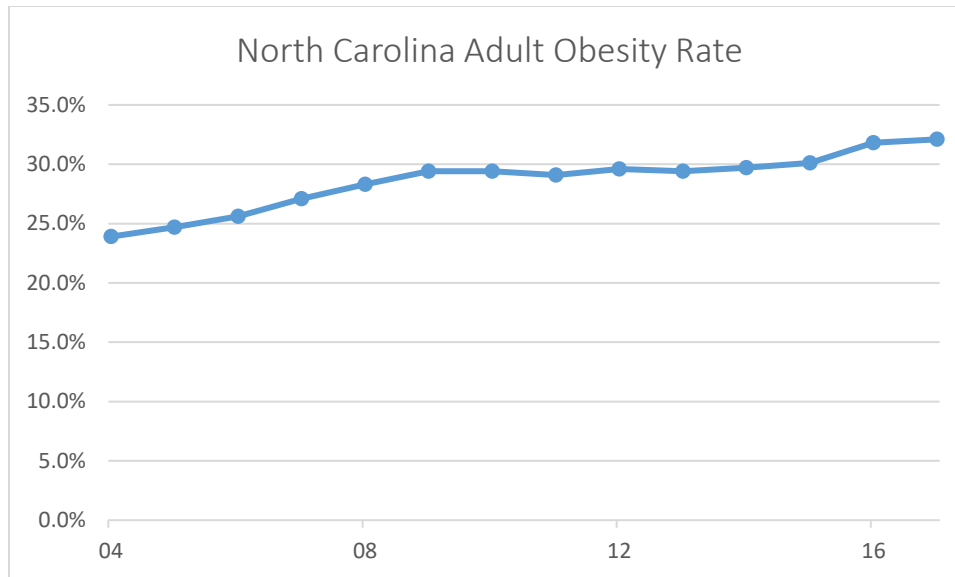


Figure 17: North Carolina Adult Obesity rate from 2004-16

Source: State of Obesity, North Carolina

Several interventions have been implemented in the community including Faithful Families Eat Smart Move More, Lee County Cooperative Extension Office received a CDC grant to address obesity.

PHYSICAL ACTIVITY

Regular physical activity reduces the risk of heart disease, stroke, hypertension, and type 2 diabetes, which are the top ten causes of death in the county and state. Regular physical activity also reduces risk for certain cancers, strengthens bones and muscles, and improves mental health.

The Healthy Carolina 2020 Objective for physical activity is to increase the percentage of adults getting the recommended amount of physical activity to 60.6%. Sixty-five percent of survey respondents indicated they participate in physical activity or exercise that lasts at least half an hour (outside of their job). The majority of respondents that indicated they participate in exercise said they exercise at home (62%).

According to the graph below from the Robert Wood Johnson County Health Rankings data, physical activity rates have fluctuated in Lee County since 2004. Since the 2014 CHA, according to the BRFSS, Lee County rates of physical inactivity have increased going from 24% to 26%. Lee County level of physical inactivity is higher than the state and national average, 24% and 23% respectively. Seventy-eight percent of county residents live close to a park (within a half mile) or a recreational facility (within three miles in rural areas, or within one mile in urban areas) according to the county health rankings data in 2018.

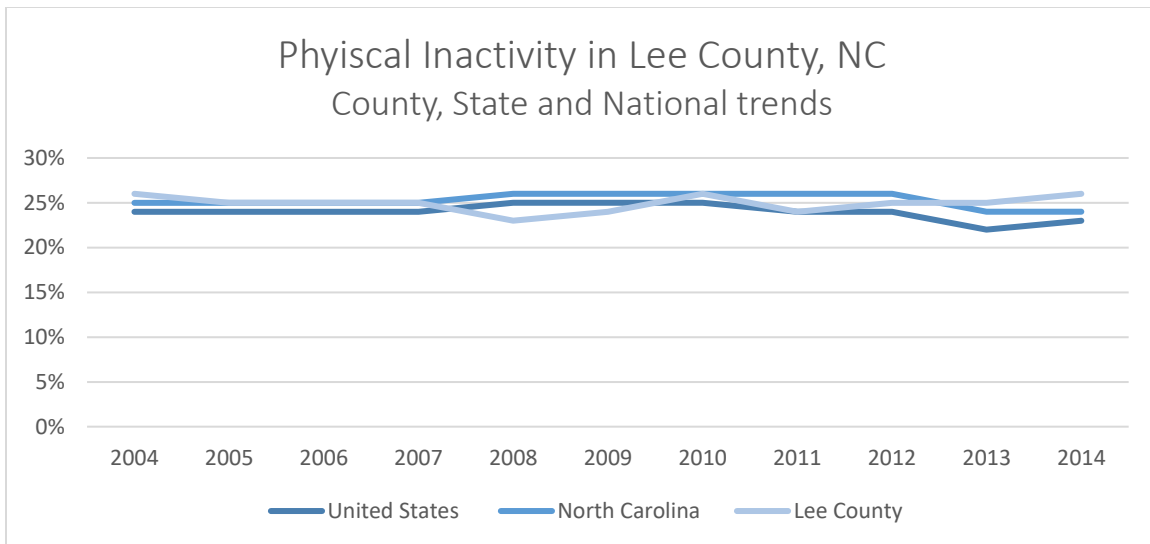


Figure 18: Physical Inactivity in Lee County VS. North Carolina State and National Trends.

Source: Robert Wood Johnson County Health Rankings

PHYSICAL ENVIRONMENT

AIR QUALITY

The North Carolina Division of Air Quality monitors the condition of outdoor air tracking. Air Quality is the measurement of the condition of the air which is necessary for life to exist. Air Quality matter such as pollutants and pollen also identify risk. Air Quality measures how clean the air quality is and the health effects that are concerned. According to the 2018 Air Quality Index Report for Lee County there were 242 out of 365 days where the air quality was measured as falling in the 'Good' range.

The NC Division of Air Quality recently established a new air monitoring station in Lee County. The monitoring station was put into place to establish baseline air quality conditions in the area in anticipation of shale gas exploration, development and production.

TRANSPORTATION

The County of Lee Transit System (COLTS) is a coordinated transit system that provides transportation services for the general public and human service agencies in Lee County.

The Department of Social Services, Senior Services, Central Carolina Hospital, Sandhills Center for Mental Health, Central Carolina Community College and other agencies/organizations contract with COLTS to provide transportation services for their customers.

COLTS vehicles travel daily Monday through Friday throughout Lee County. There is a nominal fee for service.

The Raleigh Exec Jetport, formerly known as Sanford-Lee County airport is located approximately seven miles northeast of Sanford via Highway U.S. 1. The airport opened in 2000.

Raleigh Exec Jetports was recently renovated and includes a 6,500-by-100-foot runway with parallel taxiway with a weight capacity of 100,000 pounds. As a Federal Aviation Administration testing center, Raleigh Exec Jetport offers licensure and certification testing services for scores of federal agencies and professional associations using LaserGrade.

Transportation to receive health services continues to be reported as a barrier in Lee County. The County of Lee Transportation (COLTS) service exists in Lee County but was not identified as a regularly used mode of transportation by community residents that participated in focus groups.

RECREATION

Lee County Parks and Recreation provides a broad range of recreational and leisure opportunities to community residents. The Parks and Recreation Department offers family parks, walking and bike trails, outdoor education programs, camps, adult and youth recreational activities, aquatics classes and sports for all ages. There are 12 miles of bike trails, 4 miles of hiking trails and 333 local park acres in Lee County.

LEAD

In October 2016, one child was reported with having elevated blood lead levels (>10ug/dL). Calls were made to parent of child by Child Health Nurse and Environmental Health staff. The parent asked for educational materials about handwashing, dietary needs for meal time and snack time and these were sent as requested. This case resolved in July 2017 to a blood lead level of 1 ug/dL.

In 2017 there were two children reported with elevated blood levels. However, it should be noted that due to the session law 2017-57, the criteria for elevated blood levels was lowered from greater than 20 ug/dL to greater than 10 ug/dL.

The first reported case was in June 2017, the child's elevated blood level was >5 ug/dL. The child was re-tested in January and May of 2018 where his elevated blood levels was 5ug/dL and 10 ug/dL. A Child Health Nurse and Environmental health staff spoke with the parent and made a home visit to review possible sources of lead in the home. In December 2018, the child was tested again with an elevated blood lead level of 12 ug/dL, Environmental Health staff conducted another home visit in February 2019.

The second confirmed case in 2017, the parent was called by Child Health Nurse and Environment Health staff after the child was tested with an elevated blood lead level >10 ug/dL. The parent refused the visit, the Child Health Nurse and Environmental Health staff provided educational materials regarding handwashing, dietary needs for meals/snacks and possible lead sources in the home and on farm equipment. The child was retested in November 2017 and had a blood lead level of 6 ug/dL.

In 2018, one child was reported with elevated blood lead levels >5ug/dL in October 2018. A Child Health Nurse and Environment Health staff provided a phone consultation with the parent of the child and send guidance about handwashing, dietary needs for meal/snack time. Additionally, the parent accepted Environmental Health’s offer for a home investigation because her two older children had experience elevated blood lead levels when they were younger. The Environmental Health home investigation was completed in November 30, 2018 and the child continues to be monitored by a Pediatrician.

PUBLIC HEALTH PREPAREDNESS

The Lee County Health Department has a division dedicated to protecting the well-being of Lee County residents in the event of a man-made or natural disaster. Public Health Preparedness (PHP) collaborates with Emergency Management to mitigate, prepare, respond and recover from potential events which may occur in Lee County. Multi-agency participation is key for the integration of sound public health preparedness strategies.

Seasonal flu is a common pressing issue for Lee County. Every year Lee County Health Department diligently works with local area medical providers, schools, day care facilities, nursing homes and other partners to mitigate the effects of the seasonal flu.

In the fall of 2018, Lee County participated in a pandemic flu table top exercise that assessed the Health Department’s ability to respond to the needs of its community during an outbreak. From the tabletop exercise, Lee County Health Department was able to discover gaps and areas of improvement. Lee County Health Department’s 2012 Pandemic Flu and Continuity of Operations plan helped them excel during the tabletop exercise. The main area for improvement was regarding being able to provide nursing staff during an extended outbreak.

Public Health Preparedness has also conducted meetings with local partners to integrate effective measures to dispense medical countermeasures. An Open Point of Distribution (POD) exercise will be held in 2019. PHP’s objective in developing these partnerships is to ensure the well-being of as many individuals as possible efficiently. This is all part of the Strategic National Stockpiles (SNS) plan and is updated annually.

COMPARISON TO HEALTHY NC 2020

Healthy NC 2020 functions as a health improvement plan for the state of North Carolina. Healthy NC 2020 has 13 focus areas and 40 target objectives. Healthy NC 2020 aims to improve the health status of every North Carolinian. The table below provides a side by side comparison of Lee County to North Carolina and the 2020 targets. Results highlighted in orange indicate objectives where Lee County has met or exceeded the 2020 target.

TABLE 35: HEALTHY NC 2020 OBJECTIVE: LEE COUNTY VS. NORTH CAROLINA

| Healthy NC 2020 Objective | Lee County | NC | 2020 Target |
|--|------------|-------------------|-------------|
| Tobacco Use | | | |
| 1. Decrease the percentage of adults who are current smokers | 19% | 18% (2018) | 13% |
| 2. Decrease the percentage of people exposed to secondhand smoke in the workplace in the past seven days | 51.1% | 7.7% (2016) | 0% |
| Physical Activity and Nutrition | | | |
| 1. Increase the percentage of adults who consume fruit to one or more times per day | 28.2 % | 56.7% (2015) | 69.7% |
| 2. Increase the percentage of adults who consume vegetables one or more times per day | 37.2% | 78.4% (2015) | 84.7% |
| Injury and Violence | | | |
| 1. Reduce the unintentional poisoning mortality rate (per 100,000 population) | 20.2 | 16 (2013-17) | 9.9 |
| 2. Reduce the homicide rate (per 100,000) | 10.0 | 7.5 (2016) | 6.7 |
| Maternal and Infant Health | | | |
| 1. Reduce the infant mortality racial disparity between whites and African Americans | 2.89 | 2.68 (2012-16) | 1.92 |
| 2. Reduce the infant mortality rate (per 1,000 live births) | 10.5 | 7.1 (2013-17) | 6.3 |
| 3. Reduce the percentage of women who smoke during pregnancy | 12.8% | 9.6% (2013-17) | 6.8% |
| Sexually Transmitted Infections and Unintended Pregnancy | | | |
| 1. Reduce the rate of new HIV infection diagnoses (per 100,000) | 10.9 | 13.9 (2016) | 22.2 |
| Substance Abuse | | | |
| 1. Reduce the percentage of traffic crashes that are alcohol related | 4.2% | 4.6% (2016) | 4.7 |
| Mental Health | | | |
| 1. Reduce the suicide rate (per 100,000 population) | 11.9 | 13 (2016) | 8.3 |
| 2. Decrease the average number of poor mental health days among adults in the past 30 days | 4.0 | 3.8 (2016) | 2.8 |
| Environmental Health | | | |
| 1. Increase the percentage of air monitor sites meeting the current ozone standard of 0.075ppm | | 100% (2016) | 100% |

| Healthy NC 2020 | Lee County | NC | 2020 Target |
|---|------------|--------------------|-------------|
| Infectious Disease and Foodborne Illness | | | |
| 1. Reduce the pneumonia and Influenza rate (per 100,000 population) | 16.3 | 16.5 (2016) | 13.5 |
| Social Determinates of Health | | | |
| 1. Decrease the percentage of individuals living in poverty | 17.5% | 13.6% (2016) | 12.5% |
| 2. Increase the four-year high school graduation rate | 89% | 86.5% (2016-17) | 94.6% |
| 3. Decrease the percentage of people spending more than 30% of their income on rental housing | | 46.9% (2016) | 36.1% |
| Chronic Disease | | | |
| 1. Reduce the cardiovascular disease mortality rate (per 100,000 population) | 168.3 | 214.1 (2016) | 161.5 |
| 2. Decrease the percentage of adults with diabetes | 14% | 11.3% (2016) | 8.6% |
| 3. Reduce the colorectal cancer mortality rate (per 100,000 population) | 14.1 | 13.2 (2016) | 10.1 |
| Cross-Cutting | | | |
| 1. Increase the average life expectancy (years) | 75.9 | 77 (2015-17) | 79.5 |
| 2. Increase the percentage of adults reporting good, very good or excellent health | 76.3% | 81.7% (2016) | 90.1% |
| 3. Reduce the percentage of adults who are neither overweight nor obese | 30% | 33.1% (2016) | 38.1% |

Source: Lee County Community Health Opinion Survey, North Carolina Center for State Health Statistics and County Health Rankings and Road Maps.

INVENTORY OF EXISTING HEALTH RESOURCES

HEALTH PROFESSIONALS INVENTORY

The information in the table below provides a comparison of health care professionals currently in the county as compared to peer counties and, the state of North Carolina.

A listing of key resources related to CHA priority findings is included in the appendix of this document. It is not an exhaustive list of community resources, but a snapshot of services and resources available. A full listing can be found in the on-line Lee County 211 system on the Lee County United Way website.

TABLE 36: 2017 NORTH CAROLINA HEALTH PROFESSIONALS PER 10,000 POPULATION

| Health Professionals | Lee | Chatham | Harnett | Moore* | State |
|---------------------------|--------|---------|---------|--------|------------|
| Physicians | 14.8 | 5.48 | 7.8 | 34.4 | 23.8 |
| Primary Care Providers | 6.4 | 3.34 | 4.05 | 7.17 | 6.97 |
| Dentists | 5.9 | 1.87 | 1.76 | 8.2 | 4.98 |
| Dental Hygienists | 12.5 | 4.41 | 5.2 | 8.3 | 5.99 |
| Pharmacists | 9.45 | 6.28 | 7.92 | 12.8 | 11.4 |
| Registered Nurses | 69.4 | 29.8 | 35.5 | 147 | 101 |
| Licensed Practical Nurses | 28.8 | 11.5 | 14.0 | 31.5 | 17.9 |
| Physician Assistants | 5.73 | 0.94 | 4.6 | 11 | 5.87 |
| Psychologists | 0.67 | 1.34 | 0.38 | 2.05 | 2.2 |
| Psychological Associates | 0 | 0.94 | 0.53 | 0.72 | 0.83 |
| Population | 60,430 | 71,472 | 132,754 | 97,264 | 10,383,620 |

Source: www.shepscenter.unc.edu

*A greater number of health professionals exist in Moore County due to the presence of a regional hospital and specialty practices found within the county.

In comparing the population of Lee County with its surrounding counties, Lee County has the smallest total population. Lee County has a higher number of physicians, primary care providers, dentists, dental hygienists, registered nurses, licensed practical nurses, and physician assistants per 10,000 population than Chatham or Harnett Counties. With the exception of dental hygienists, Moore County boasts higher numbers of health professionals than Lee County. However, it is important to note that Moore County has a major regional hospital, Central Carolina Hospital in Sanford which is a Duke LifePoint hospital, which has attracted a vast number of health professionals (physicians, registered nurses) to the area.

The 2017 statistics show that Lee County has a lower rate of mental health professionals than the State of North Carolina, Chatham County, and Moore County with 0.67 psychologists per

10,000 residents, and no psychological associates present. This supports feedback received from Lee County residents that identifies a lack of mental health services being a major issue in the county. Mental health and substance abuse are health concerns that continued to grow in Lee County since the 2014 CHA.

TABLE 37: 2017 NORTH CAROLINA HEALTH PROFESSIONALS PER 10,000 POPULATION
LEE AND PEER COUNTIES

| Health Professionals | Lee | Burke | Caldwell | Rockingham | Surry | Wilkes | State |
|---------------------------|--------|--------|----------|------------|--------|--------|------------|
| Physicians | 14.8 | 23.9 | 9.48 | 10.7 | 17.3 | 10.2 | 23.8 |
| Primary Care Providers | 6.4 | 7.76 | 4.92 | 5.12 | 7.0 | 4.96 | 6.97 |
| Dentists | 5.9 | 3.66 | 2.28 | 2.94 | 3.57 | 1.98 | 4.98 |
| Dental Hygienists | 12.5 | 3.66 | 5.28 | 5.67 | 7.83 | 5.95 | 5.99 |
| Pharmacists | 9.45 | 9.58 | 8.09 | 8.27 | 9.61 | 4.71 | 11.4 |
| Registered Nurses | 69.4 | 113 | 56.9 | 41.5 | 92.0 | 64.5 | 101 |
| Licensed Practical Nurses | 28.8 | 18.8 | 10.4 | 20.1 | 22.6 | 9.5 | 17.9 |
| Physician Assistants | 5.73 | 4.43 | 1.68 | 2.4 | 4.67 | 2.55 | 5.87 |
| Psychologists | 0.67 | 1.99 | 0.0 | 0.33 | 0.0 | 0.0 | 2.2 |
| Psychological Associates | 0.0 | 2.77 | 0.36 | 0.11 | 0.14 | 0.43 | 0.83 |
| Population | 60,430 | 89,293 | 81,981 | 90,949 | 72,224 | 68,576 | 10,383,620 |

Source: www.shepscenter.unc.edu

In comparing Lee County with its peer counties, Lee County again has the smallest population. Despite this, Lee County beats out its peer counties in four of the categories: Dentist, Dental Hygienist, Licensed Practical Nurses and Physician Assistants. This suggests that Lee County is above standard for meeting the needs of its residents for dental health. However, Lee County is below the standard in meeting the needs of care from psychological associates as compared to its peer counties. Resources to assist those with mental health issues are still lacking in Lee County.

TABLE 38: 2017 LEE COUNTY HEALTH PROFESSIONALS PER 100,000

| Health Professionals | 2014 | 2015 | 2016 | 2017 |
|---------------------------|--------|--------|--------|--------|
| Physicians | 15.4 | 15.8 | 14.3 | 14.8 |
| Primary Care Providers | 6.1 | 6.6 | 6.1 | 6.4 |
| Dentists | 5.2 | 5.3 | 5.7 | 5.9 |
| Dental Hygienists | 9.3 | 10.5 | 11 | 12.5 |
| Registered Nurses | 67.6 | 67.2 | 72.1 | 69.4 |
| Licensed Practical Nurses | 30.6 | 30.2 | 29.5 | 28.8 |
| Physician Assistants | 4.4 | 4.8 | 5.1 | 5.7 |
| Psychologists | 0.8 | 0.9 | 0.7 | 0.7 |
| Psychological Associates | 0 | 0 | 0 | 0 |
| Population | 59,501 | 59,476 | 59,746 | 60,430 |

Source: www.shepscenter.unc.edu

When reviewing rates for Lee County for the 2014-17 data periods, the number of primary care providers, dentists, licensed practical nurses and psychologists per 10,000 residents has remained consistent. There has been a slight decrease in the number of physicians per 10,000 residents. Due to the small amount of change between the rates, it cannot be said that this change is enough to create a lack of services for Lee County residents in this field. Likewise, slight increases in the number of dental hygienists, registered nurses and physician assistants per 10,000 residents from 2014-17 are not significant enough to definitely state that the needs of Lee County residents are being exceeded in those fields. The lack of psychological associate services continues to be an area of great need for the county.

Although consistent rates during these periods could be considered a positive outcome, Lee County's lack of significant growth could be considered a negative when compared to the increasing population within the area.

COMMUNITY HEALTH OPINION SURVEY

DEMOGRAPHICS

In an effort to have a representative sample, the demographic characteristics of the surveyed population was compared to those from the most recent census of Lee County. Lee County data was drawn from the 2010 National Census and the 2013-2017 American Community Survey. The sample contained far more females than males and was a slightly older population.

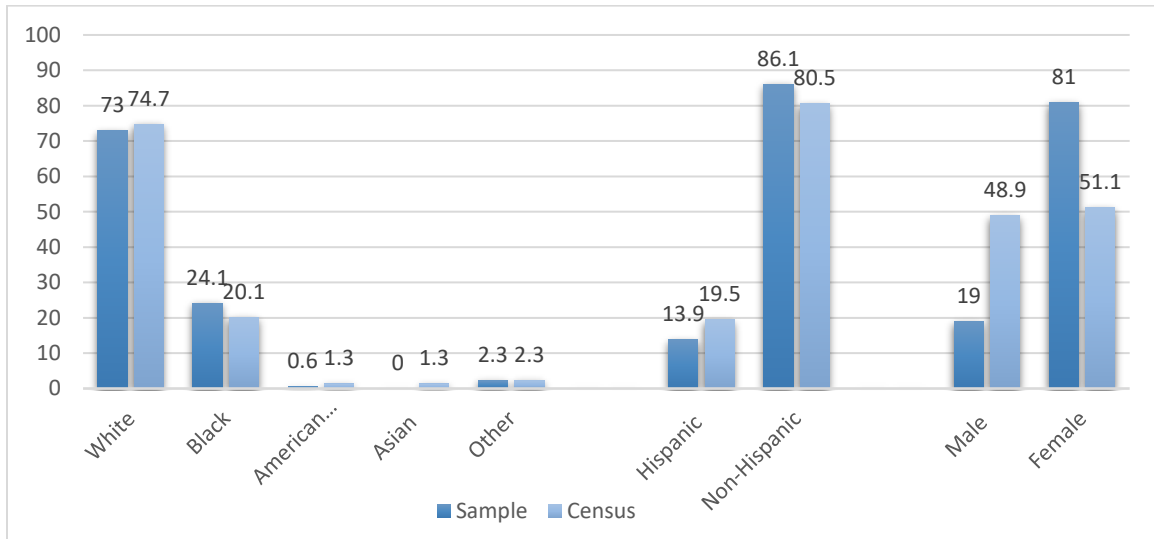


Figure 19: Lee County Community Health Opinion Survey respondents' demographics: race, ethnicity and gender

81% of the respondents were female. The racial demographics of the respondents closely followed that of the census. 73% of the respondents were white, 24.1% black, 0.6% American Indian, 0% Asian. Approximately 13.9% of the respondents identified as being of Hispanic or Latino origin.

The respondents on average had higher educational attainment compared to the American Community survey data. This also skewed the median income of the respondents to be slightly higher than that reported from the Census.

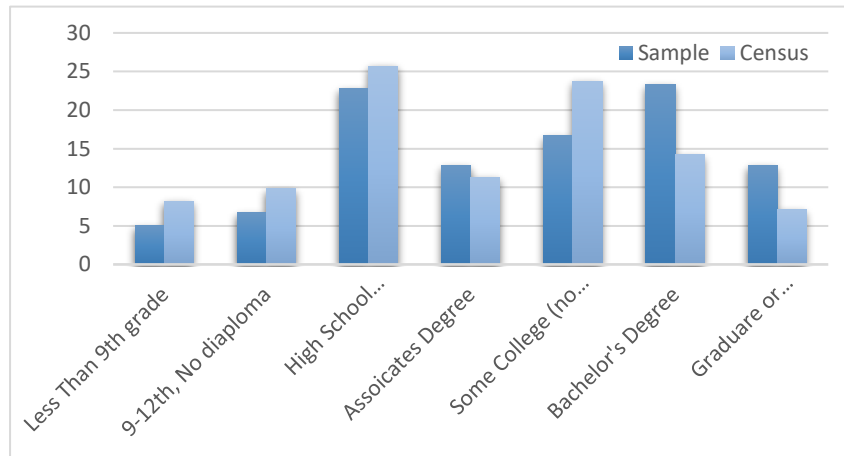


Figure 20: Lee County Community Health Opinion Survey Respondents highest level of educational attainment vs. census data

47.8% of respondents are employed full-time, 18.3%

employed part-time and 15% are retired.

QUALITY OF LIFE STATEMENTS

The first section of the survey asked respondents to rate on a scale of 1-5, with 5 being “Strongly Agree”, how they feel about issues that affected quality of life in Lee County.

TABLE 39: QUALITY OF LIFE STATEMENTS

| | Strongly Disagree | Disagree | Neutral | Agree | Strongly Agree |
|---|-------------------|----------|---------|-------|----------------|
| 1. How do you feel about this statement, “There is good healthcare in Lee County”? Consider the cost and quality, number of options, and availability of healthcare in the county. | 8.3 | 14.22 | 34.31 | 37.25 | 5.88 |
| 2. How do you feel about this statement, “Lee County is a good place to raise children”? Consider the quality and safety of schools and child care programs, after school programs, and places to play in this county. | 2.97 | 10.40 | 33.17 | 39.60 | 13.86 |
| 3. How do you feel about this statement, “Lee County is a good place to grow old”? Consider the county’s elder-friendly housing, transportation to medical services, recreation, and services for the elderly. | 3.47 | 13.86 | 30.69 | 38.12 | 13.86 |
| 4. How do you feel about this statement, “There is plenty of economic opportunity in Lee County”? Consider the number and quality of jobs, job training/higher education opportunities, and availability of affordable housing in the county. | 4.02 | 26.13 | 38.18 | 27.64 | 7.04 |
| 5. How do you feel about this statement, “Lee County is a safe place to live”? Consider how safe you feel at home, in the workplace, in schools, at playgrounds, parks, and shopping centers in the county. | 3.52 | 14.57 | 35.68 | 38.19 | 8.04 |
| 6. How do you feel about this statement, “There is plenty of help for people during times of need in Lee County”? Consider social support in this county: neighbors, support groups, faith community outreach, community organizations, and emergency monetary assistance. | 4.02 | 15.58 | 30.15 | 37.69 | 12.56 |

Source: Lee County Community Health Opinion Survey, Question 1-6

Respondents most often responded “Agree” to each statement. However, they shifted to neutral when asked about economic opportunity in Lee County.

COMMUNITY IMPROVEMENT

In the second part of the survey respondents were asked to identify one issue they believed most affected the quality of life in Lee County (table 40). If respondents identified other issues that were not on the survey, they were able to write in their answers. Low Income/Poverty (42.56%), Violent Crime (11.79%), Lack of/inadequate health insurance (7.69%), Discrimination/Racism (5.13%) and Homelessness (5.13%) were identified as issues affecting quality of life. No write in answers accounted for substantial portion of responses

TABLE 40: ISSUES AFFECTING QUALITY OF LIFE IN LEE COUNTY

| Which one Issue most affects the quality of life in Lee County? (Please choose only one) | | | |
|--|---------|---------------------------------|---------|
| Issue | Percent | Issue | Percent |
| Pollution (air, water, land) | 2.56 | Elder abuse | 0 |
| Dropping out of school | 4.1 | Child abuse | 1.03 |
| Low income/poverty | 42.56 | Domestic Violence | 1.03 |
| Homelessness | 5.13 | Violent crime (murder, assault) | 24.21 |
| Lack of / inadequate health insurance | 2.05 | Theft | 2.56 |
| Hopelessness | 1.03 | Rape / sexual assault | 0 |
| Discrimination / racism | 5.13 | Other | 3.08 |
| Lack of community support | 2.05 | None | 7.18 |
| Neglect and abuse | 1.03 | | |

Source: Lee County Community Health Opinion Survey, Question 7

Furthermore, respondents identified: Higher paying employment (14.65%), Positive Teen activities (9.6%) and More Affordable/Better Housing (8.59%) as the services that are needing the most improvement in Lee County.

TABLE 41: SERVICES NEEDING THE MOST IMPROVEMENT

| In your opinion, which one of the following services needs the most improvement in your neighborhood or community? (Please choose only one) | | | |
|---|---------|-------------------------------------|---------|
| Service | Percent | Service | Percent |
| Animal Control | 2.52 | Better/more recreational facilities | 5.05 |
| Child care options | 2.52 | Healthy family activities | 4.55 |
| Elder care options | 3.03 | Positive teen activities | 9.60 |
| Services for disabled people | 4.04 | Transportation options | 7.58 |
| More affordable health services | 7.58 | Availability of employment | 6.06 |
| Better/more healthy food choices | 5.05 | Higher paying employment | 14.65 |
| More affordable/better housing | 8.59 | Road maintenance | 3.54 |
| Number of health care providers | 3.03 | Road safety | 0 |
| Culturally appropriate health services | 1.01 | Other | 0 |
| Counseling/mental health/support groups | 7.58 | None | 3.54 |

Source: Lee County Community Health Opinion Survey, Question 8

HEALTH INFORMATION

This section asked respondents to answer what health information the community needs to be more informed about and where they get most of their health information from. Respondents stated the community needs to more informed about: Substance Abuse (18.75%), Eating Well/Nutrition (15.18%), and Getting yearly checkups/screenings (13.39%).

TABLE 42: HEALTH BEHAVIOR LEE COUNTY RESIDENTS NEED MORE INFORMATION ABOUT

| In your opinion, which one health behavior do people in your own community need more information about? | | | |
|---|---------|---|---------|
| Health Behavior | Percent | Health Behavior | Percent |
| Eating well/nutrition | 13.61 | Child care/parenting | 5.76 |
| Exercising/fitness | 4.19 | Elder care | 1.05 |
| Managing weight | 7.86 | Caring for family members with special needs/disabilities | 1.57 |
| Going to a dentist for check-ups | 1.05 | Preventing pregnancy and STD's | 3.66 |
| Going to the doctor for yearly check-ups and screenings | 8.38 | Substance abuse prevention | 20.94 |
| Getting prenatal care during pregnancy | 0 | Suicide prevention | 2.09 |
| Getting flu shots and other vaccines | 0 | Stress management | 4.71 |
| Preparing for an emergency/disaster | 5.24 | Anger management | 1.05 |
| Using child safety seats | 0 | Domestic violence | 2.62 |
| Using Seat Belts | 0.52 | Crime prevention | 4.71 |
| Driving Safely | 1.57 | Rape/sexual abuse prevention | 0.52 |
| Quitting Smoking/Tobacco Use prevention | 3.14 | Other | 4.71 |

Source: Lee County Community Health Opinion Survey, Question 9

Respondents were also asked about what health information their child/children need to be more informed about. 18.75% responded drug abuse, followed by nutrition (15.18%) and mental health issues (13.39%).

TABLE 43: HEALTH TOPICS LEE COUNTY CHILDREN NEED MORE INFORMATION ABOUT

| Which of the following health topics do you think your child/children need(s) more information about? | | | |
|---|---------|---------------------------|---------|
| Health topic | Percent | Health topic | Percent |
| Dental hygiene | 8.04 | Alcohol | 4.46 |
| Nutrition | 15.18 | Drug Abuse | 18.75 |
| Eating Disorders | 1.79 | Reckless Driving/speeding | 7.14 |
| Diabetes management | 0.89 | Mental Health Issues | 13.39 |
| Tobacco | 3.57 | Suicide prevention | 8.93 |
| STDs | 6.25 | Other | 1.79 |
| Sexual Intercourse | 9.82 | | |

Source: Lee County Community Health Opinion Survey, Question 15

When respondents were asked where they get most of their health-related information from, 42.5% responded from a doctor/nurse, 20.7% internet and 17.6% from friends and family

PERSONAL HEALTH

This section asked respondents to answer questions about their personal mental and physical health. 76% responded that their health in general is good, very good or excellent.

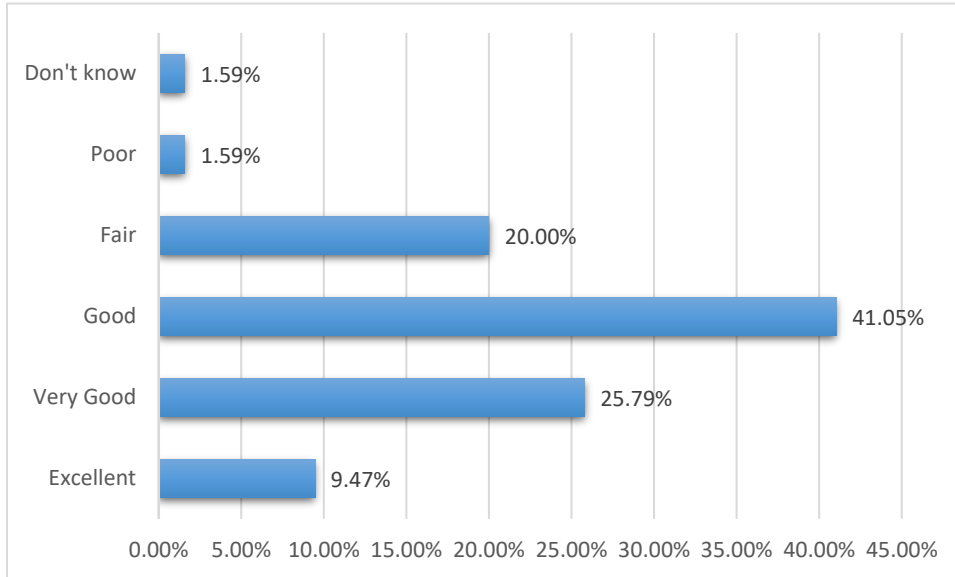


Figure 21: “Would you say your health, in general, is...” Lee County Community Health Opinion survey responses, Question 14

Respondents were asked to indicate if they had ever been told by a doctor, nurse or other health professional that they had any of the listed health conditions. Of the listed conditions Overweight/obesity (44.51%), High Blood Pressure (40.85%), Depression/Anxiety (39.63%) were the most common. Some of the prevalence estimates may underestimate due to self-reporting.

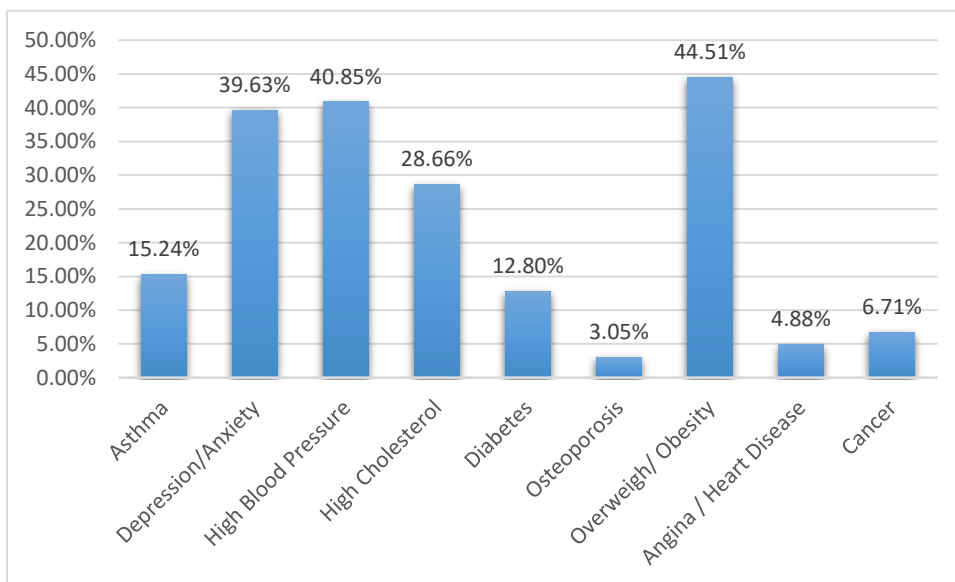


Figure 22: “Have you Ever been told by a doctor, nurse or other health professional that you have any of the following health conditions?”, Lee County Community Health Opinion Survey response, Question 15

When respondents were asked: “In the past 30 days, have you had any physical pain or health problems that made it hard for you to do your usual activities such as driving, working around the house or working?” 31.72% responded yes.

HEALTH BEHAVIORS

PHYSICAL ACTIVITY:

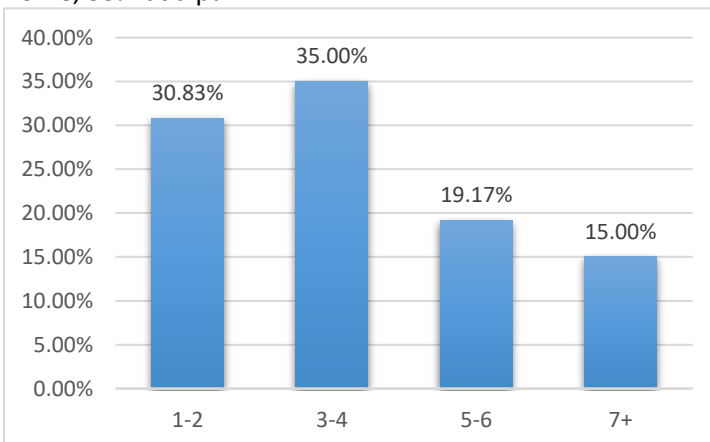
Respondents were asked to answer questions about their personal health behaviors, including exercise patterns, nutrition, and alcohol use. 66.13% reported that during a normal week they engage physical activity/exercise that last a least a half an hour; which is significantly less than the 76% reported across North Carolina. Not having enough time (30.9%), being too tired to exercise (34.6%) and not liking to exercise (27.3%) were the top reasons for not exercising. Most of the write-in answers were due to various health reasons.

TABLE 44: REASONS FOR NOT EXERCISING AT LEAST HALF AND HOUR

| Since you said “no” what are the reasons you do not exercise for at least a half an hour during a normal week? (Check all that apply) | |
|---|---------|
| Reason | Percent |
| My job is physical or hard labor | 5.45 |
| Exercise is not important to me | 5.45 |
| I don’t have access to a facility that has the things I need, like a pool, golf course or track | 7.27 |
| I don’t have enough time to exercise | 30.91 |
| I would need child care and I don’t have it | 5.45 |
| I don’t know how to find exercise partners | 0 |
| It costs too much to exercise | 5.45 |
| There is no safe place to exercise | 1.82 |
| I’m physically disabled | 10.91 |
| I don’t know | 10.91 |
| Other | 9.09 |

Source: Lee County Community Health Opinion Survey, Question 21

Of those responded that they do engage in physical activity 61% responded they exercise at home, 33% at a park



On average respondents stated they engaged in physical activity at least 3-4 times a week (35%).

Note: Respondents were asked to county each separate physical activity that last for at least a half hour as one “time”.

Figure 22: “During a normal week, other than in your regular job, do you engage in any physical activity or exercise that lasts at least a half an hour?, Lee County Community Health Opinion Survey, Question 18

FRUIT AND VEGETABLE CONSUMPTION:

Survey participants were asked about their fruit and vegetable consumption. Most respondents reported they eat 2 cups of fruit and 3 cups of vegetables per week. Note: One serving was described as “one apple or 12 baby carrots”

TABLE 45: QUESTION 22 FRUIT AND VEGETABLE CONSUMPTION

| Not counting salad lettuce or potato products, how many cups per week of fruits and vegetables would you say you eat? | | | | |
|---|-----------|---------|------------|---------|
| Cup | Fruit | | Vegetables | |
| | Frequency | Percent | Frequency | Percent |
| 0 Cups | 9 | 6.25% | 2 | 1.83% |
| 1 Cup | 25 | 15.63% | 11 | 10.09% |
| 2 Cups | 29 | 18.13% | 24 | 22.02% |
| 3 Cups | 23 | 14.38% | 26 | 23.85% |
| 4 Cups | 9 | 3.75% | 17 | 15.6% |
| 5+ Cups | 67 | 41.88% | 29 | 26.61% |

Source: Lee County Community Health Opinion Survey, Question 22

TOBACCO USE:

While only 11.6% reported that they are current smokers, 88.4% reported not smoking at all. According to the BRFFS that current smoking rate in Lee County 19% which is slightly higher than North Carolina overall (18%, 2018). Due to the wording of the question there maybe under-reporting of tobacco use/smoking status.

Respondents were also asked if they had been exposed to second-hand smoke in the past year, 51.09% reported yes. 44.75% reported home for where they were exposed to secondhand smoke most often. 30.26% responded other, with public places being the most common write-in answer.

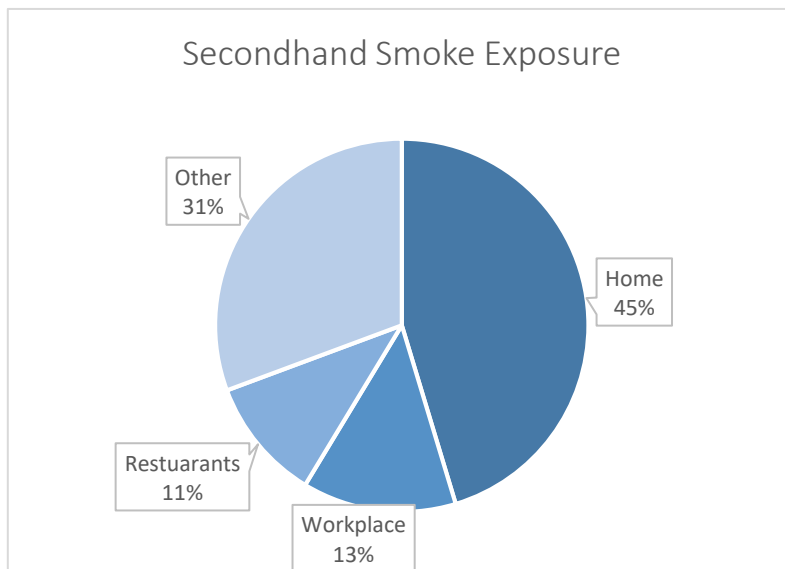


Figure 23: “If yes, where do you think you are exposed to secondhand smoke most often?”, Lee County Community Health Opinion Survey, Question 24

ACCESS TO HEALTHCARE

We asked survey participants about their health care usage, health insurance, barriers to health care and emergency preparedness. When asked where they go most often when they are sick 66% reported doctor’s office and 13% reported urgent care. Only 85.2% reported having health insurance.

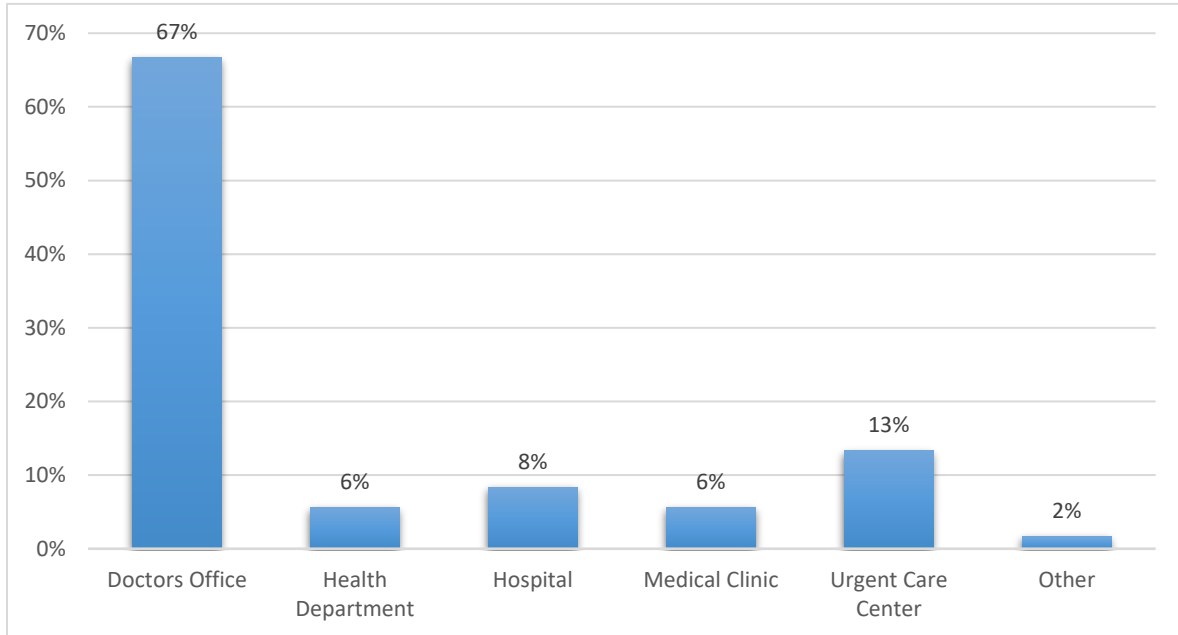


Figure 24: “Where do you go most often when you are sick?”, Lee County Community Health Opinion Survey, Question 28

26% of respondents reported having a problem getting the healthcare they needed for them or a family member in the past 12 months. Of those having difficulty accessing healthcare, respondents reported having the most difficulty receiving healthcare from general practitioners (23%), dentist (14%) and eye care (12%).

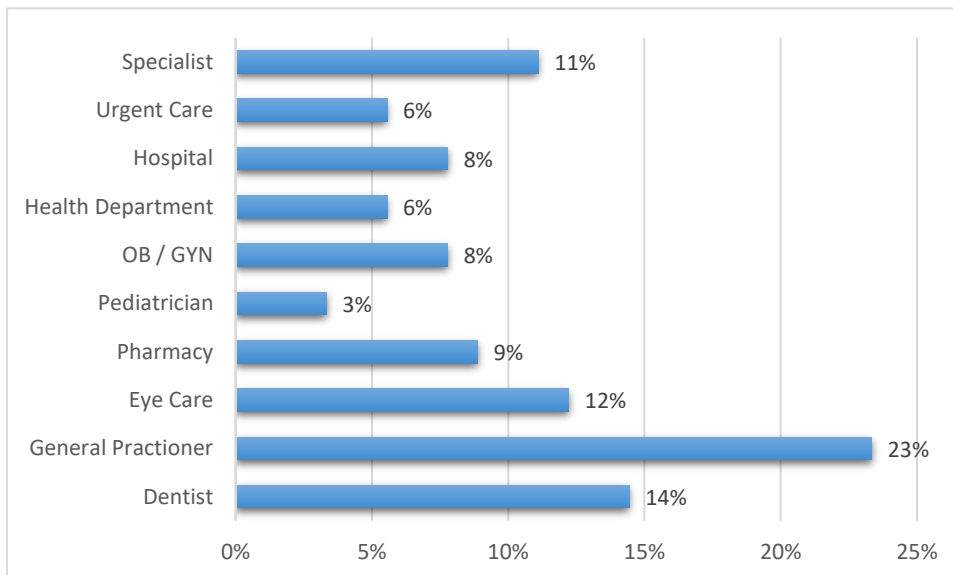


Figure 25: “Since you said “yes”, what type of provider or facility did you or your family member have trouble getting health care from?”, Lee County Community Health Opinion Survey, Question 31

The biggest barrier to accessing healthcare was not having health insurance (46%) and insurance not covering the service (25%).

Respondents were asked if a friend or family member needed counseling for a mental health or drug/alcohol abuse problem, who they would recommend them to. Private Counselor or Therapist was the most common answer (28.21%) followed by a doctor (25.99%)

Respondents were also asked about their mental health and support systems. When asked “in the past 30 days, have there been any days when feeling sad or worried kept you from going about your normal business?” 27.66% responded yes.

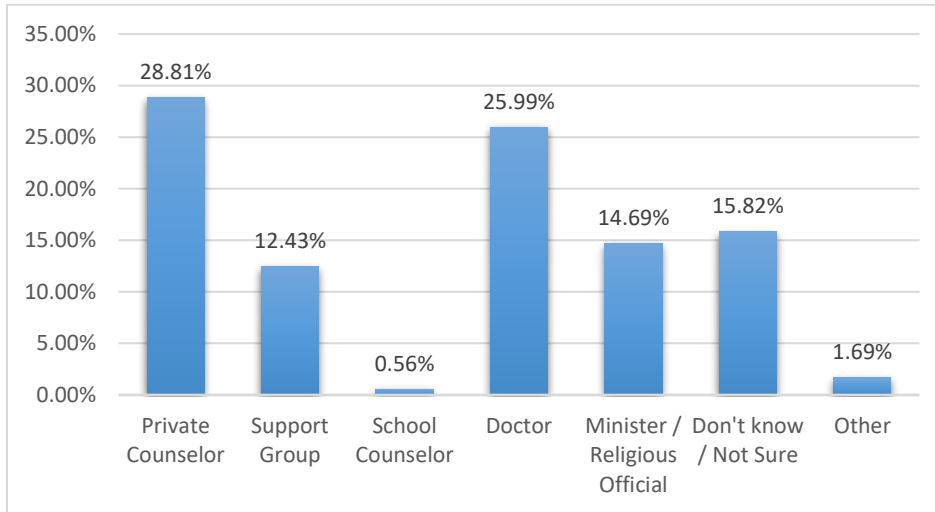


Figure 26: “If a family member needed counseling for a mental health or drug/alcohol abuse problem, who is the first person you would tell them to talk to?” Lee County Community Health Opinion Survey, Question 33

PUBLIC HEALTH PREPAREDNESS

We asked survey participants about preparing for natural disasters. When asked if they have an emergency supply kit that included: water, perishable food, any necessary prescriptions, first aid supplies, flashlight and batteries, non-electric can opener, a blanket, etc. 54% responded they did.

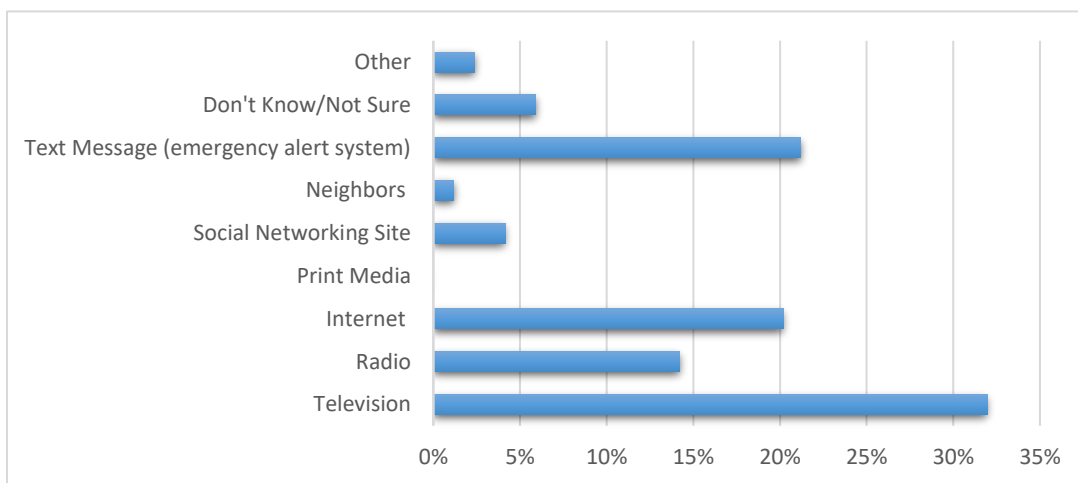


Figure 27: “What would your main way of getting information from authorities in a large-scale disaster or emergency?”

32% of respondents reported getting information from authorities in a large-scale disaster or emergency from the television, 21% stated a text message/emergency alert system. 20% stated the internet.

When asked if they would evacuate from their neighborhood/community if a mandatory evacuation was ordered due to a large-scale disaster or emergency 82% responded "yes". The main reason for not evacuating if told to do so was for concern about leaving property behind (15.8%), followed by concern about family safety (13.2%).

COMMUNITY HEALTH ASSESSMENT DISSEMINATION

Accreditation Activity 1.3 requires local health departments to disseminate the Community Health Assessment (CHA) findings to local health department stakeholders, community partners and the general population. The 2018 Community Health Assessment will be disseminated through the community through a variety of methods.

MEDIA

- Develop a press release and Public Service Announcement (PSA) to be distributed to local media.
- An Executive Summary and PowerPoint will be created and published that will briefly highlight key findings from the Community Health Assessment. The Executive Summary will be published in English and Spanish.

PRESENTATIONS

- The press release and public service announcement will be included in any presentations given to selected/key public officials.
- A newspaper article in the Sanford Herald will present the key findings of the CHA
- Community presentations will be conducted to various groups, including:
 - Lee County Board of Health
 - Lee County Board of Commissioners
 - Lee Community Action Network (LeeCAN)
 - Lee County School Health Advisory Council
 - Local Civic Groups
 - Other community groups and businesses (upon request)

DISSEMINATION

- Paper copies of the document will be distributed to the Lee County Board of Health, the Lee County Health Department, the Chamber of Commerce, Central Carolina Hospital, the offices of the Mayor of Sanford and the Mayor of Broadway, the District Office of Lee County Public Schools, NC House and Senate Representatives from this area, local public library branches, and other locations upon request.
- The press release and public service announcement will be disseminated to media outlets throughout the county.
- The complete CHA report will be available to be downloaded on the Lee County Government website, and hard copies (English and Spanish) will be available for check out from the Community Health Education Department at the Lee County Government Center.
- An electronic version of the Community Health Assessment will be provided to the city, county, and Chamber of Commerce for dissemination via their websites.

APPENDIX

APPENDIX A – COMMUNITY HEALTH OPINION SURVEY

COMMUNITY HEALTH SURVEY



Lee County Health Department and LeeCAN (Community Action Network) is conducting a survey of community members to learn more about the health and quality of life in Lee County. The Lee County Health Department and LeeCAN will use the results of this survey to help identify and address the major health and community issues in the county.

Eligibility

You must be a resident of Lee County to participate in this survey.

The survey is completely voluntary, and it should take no longer than 20 minutes to complete. Your answers will be completely confidential. The information you provide will not be linked to you in any way.

Thank you for your participation. If you have any questions about this survey or would like more information or to get involved with LeeCAN please call

Ashley Graham at the Lee County Health Department at (919) 718-4640 ext. 5314.

Lee County Community Health Survey

PART 1: Quality of Life Statements

Please tell us whether you “strongly disagree”, “disagree”, “neutral”, “agree” or “strongly agree” with each of the next 6 statements.

| Statements | <i>Circle the number that best represents YOUR opinion of each statement below.</i> | | | | |
|---|---|----------|---------|-------|----------------|
| | Strongly Disagree | Disagree | Neutral | Agree | Strongly Agree |
| <p>1. How do you feel about this statement, “There is good healthcare in Lee County”?</p> <p>Consider the cost and quality, number of options, and availability of healthcare in the county.</p> | 1 | 2 | 3 | 4 | 5 |
| <p>2. How do you feel about this statement, “Lee County is a good place to raise children”?</p> <p>Consider the quality and safety of schools and child care programs, after school programs, and places to play in this county.</p> | 1 | 2 | 3 | 4 | 5 |
| <p>3. How do you feel about this statement, “Lee County is a good place to grow old”?</p> <p>Consider the county’s elder-friendly housing, transportation to medical services, recreation, and services for the elderly.</p> | 1 | 2 | 3 | 4 | 5 |
| <p>4. How do you feel about this statement, “There is plenty of economic opportunity in Lee County”?</p> <p>Consider the number and quality of jobs, job training/higher education opportunities, and availability of affordable housing in the county.</p> | 1 | 2 | 3 | 4 | 5 |
| <p>5. How do you feel about this statement, “Lee County is a safe place to live”?</p> <p>Consider how safe you feel at home, in the workplace, in schools, at playgrounds, parks, and shopping centers in the county.</p> | 1 | 2 | 3 | 4 | 5 |
| <p>6. How do you feel about this statement, “There is plenty of help for people during times of need in Lee County”?</p> <p>Consider social support in this county: neighbors, support groups, faith community outreach, community organizations, and emergency monetary assistance.</p> | 1 | 2 | 3 | 4 | 5 |

PART 2: Community Improvement

7. In your opinion, which one issue most affects the quality of life in Lee County? (Please choose only one)

- | | |
|---|--|
| a. Pollution (air, water, land) | i. Neglect and abuse (<i>Specify type</i>) |
| b. Dropping out of school | j. Elder abuse |
| c. Low income/poverty | k. Child abuse |
| d. Homelessness | l. Domestic Violence |
| e. Lack of/ inadequate health insurance | m. Violent crime (murder, assault) |
| f. Hopelessness | n. Theft |
| g. Discrimination/ racism | o. Rape/sexual assault |
| h. Lack of community support | p. Other: _____ |
| | q. None |

8. In your opinion, which one of the following services needs the most improvement in your neighborhood or community? (Please choose only one)

- | | |
|---|---|
| a. Animal control | k. Better/ more recreational facilities (parks, trails, community centers) |
| b. Child care options | l. Healthy family activities |
| c. Elder care options | m. Positive teen activities |
| d. Services for disabled people | n. Transportation options |
| e. More affordable health services | o. Availability of employment |
| f. Better/ more healthy food choices | p. Higher paying employment |
| g. More affordable/better housing | q. Road maintenance |
| h. Number of health care providers <i>What kind?</i> _____ | r. Road safety |
| i. Culturally appropriate health services | s. Other: _____ |
| j. Counseling/ mental health/ support groups | t. None |

Part 3. Health Information

9. In your opinion, which one health behavior do people in your own community need more information about? (Please circle only one)

- | | | |
|--|---|---|
| a. Eating well/ nutrition | i. Using child safety seats | q. Substance abuse prevention (ex: drugs and alcohol) |
| b. Exercising/ fitness | j. Using seat belts | r. Suicide prevention |
| c. Managing weight | k. Driving safely | s. Stress management |
| d. Going to a dentist for check-ups/ preventive care | l. Quitting smoking/ tobacco use prevention | t. Anger management |
| e. Going to the doctor for yearly check-ups and screenings | m. Child care/ parenting | u. Domestic violence prevention |
| f. Getting prenatal care during pregnancy | n. Elder care | v. Crime prevention |
| g. Getting flu shots and other vaccines | o. Caring for family members with special needs/ disabilities | w. Rape/ sexual abuse prevention |
| h. Preparing for an emergency/disaster | p. Preventing pregnancy and sexually transmitted disease (safe sex) | x. Other: _____ |
| | | y. None |

10. Where do you get most of your health-related information? (Please choose only one.)

- | | |
|-----------------------|----------------------|
| a. Friends and family | g. Hospital |
| b. Doctor/nurse | h. Health department |
| c. Pharmacist | i. Help lines |
| d. Church | j. Books/magazines |
| e. Internet | k. Other _____ |
| f. My child's school | |

11. What health topic(s)/ disease(s) would you like to learn more about?

12. Do you have children between the ages of 9 and 19 for which you are the caretaker? (Includes step-children, grandchildren, or other relatives. (circle one)

Yes No

13. Which of the following health topics do you think your child/children need(s) more information about? (circle one)

- | | | |
|---------------------|--------------------|---------------------------|
| Dental hygiene | Tobacco | Drug Abuse |
| Nutrition | STDs | Reckless driving/speeding |
| Eating Disorders | Sexual intercourse | Mental health issues |
| Asthma management | Alcohol | Other |
| Diabetes management | Suicide Prevention | |

PART 4: Personal Health

These next questions are about your own personal health. Remember, the answers you give for this survey will not be linked to you in any way.

14. Would you say that, in general, your health is... (circle one)

- | | |
|-----------|---------------------|
| Excellent | Fair |
| Very good | Poor |
| Good | Don't know/Not sure |

15. Have you ever been told by a doctor, nurse, or other health professional that you have any of the following health conditions?

- | | | | |
|------------------------------------|-----|----|----|
| a. Asthma | Yes | No | DK |
| b. Depression or anxiety | Yes | No | DK |
| c. High blood pressure | Yes | No | DK |
| d. High cholesterol | Yes | No | DK |
| e. Diabetes (not during pregnancy) | Yes | No | DK |
| f. Osteoporosis | Yes | No | DK |
| g. Overweight/Obesity | Yes | No | DK |
| h. Angina/ heart disease | Yes | No | DK |
| i. Cancer | Yes | No | DK |

16. In the past 30 days, have there been any days when feeling sad or worried kept you from going about your normal business? (circle one)

Yes No I don't know/Not sure

17. In the past 30 days, have you had any physical pain or health problems that made it hard for you to do your usual activities such as driving, working around the house, or going to work? (circle one)

Yes No I don't know/Not sure

18. During a normal week, other than in your regular job, do you engage in any physical activity or exercise that lasts at least a half an hour? (If no, skip to #21)

Yes No I don't know/Not sure

19. Since you said yes, how many times do you exercise or engage in physical activity during a normal week? _____ (Write number) (If you exercise more than once a day, count each separate physical activity that lasts for at least a half hour to be one "time.")

20. Where do you go to exercise or engage in physical activity? Check all that apply.

- | | |
|--------------------------------|--------------------|
| _____ YMCA | _____ Private gym |
| _____ Park | _____ Home |
| _____ Public Recreation Center | _____ Other: _____ |

21. Since you said "no", what are the reasons you do not exercise for at least a half hour during a normal week? You can give as many of these reasons as you need to.

- | | |
|--|--|
| a. _____ My job is physical or hard labor | g. _____ I don't like to exercise. |
| b. _____ Exercise is not important to me. | h. _____ It costs too much to exercise |
| c. _____ I don't have access to a facility that has the things I need, like a pool, golf course, or a track. | i. _____ There is no safe place to exercise. |
| d. _____ I don't have enough time to exercise. | j. _____ I'm too tired to exercise. |
| e. _____ I would need child care and I don't have it. | k. _____ I'm physically disabled. |
| f. _____ I don't know how to find exercise partners. | l. _____ I don't know |
| | m. _____ Other _____ |

22. Not counting lettuce salad or potato products, think about how often you eat fruits and vegetables in an average week.

How many cups per week of fruits and vegetables would you say you eat?

Note: One apple or 12 baby carrots equal one cup.

- a. Number of cups of fruit _____
- b. Number of cups of vegetables _____
- c. Number of cups 100% fruit juice _____

23. Have you been exposed to secondhand smoke in the past year?

Yes No Don't know/ Not sure

24. If yes, where do you think you are exposed to secondhand smoke most often? (Check only one place)

- a. ___ Home
- b. ___ Workplace
- c. ___ Hospitals
- d. ___ Restaurants
- e. ___ School
- f. ___ Other: _____
- g. ___ I am not exposed to secondhand smoke.

25. Do you currently smoke? (Include regular smoking in social settings.)

Yes No *(If no, skip to question #27)*

26. If yes, where would you go for help if you wanted to quit?

- a. ___ Quit Line NC
- b. ___ Doctor
- c. ___ Church
- d. ___ Pharmacy
- e. ___ Private counselor/therapist
- f. ___ Health Department
- g. ___ I don't know
- h. ___ Other: _____
- i. ___ Not applicable; I don't want to quit

27. An influenza/flu vaccine can be a "flu shot" injected into your arm or spray like "FluMist" which is sprayed into your nose. During the past 12 months, have you had a seasonal flu vaccine?

- ___ Yes, flu shot ___ No
- ___ Yes, flu spray ___ Don't know/Not sure
- ___ Yes, both

Part 5. Access to Care/ Family Health

28. Where do you go most often when you are sick? (Choose only one please.)

- | | |
|--|---|
| <input type="checkbox"/> Doctor's office | <input type="checkbox"/> Medical Clinic |
| <input type="checkbox"/> Health department | <input type="checkbox"/> Urgent Care Center |
| <input type="checkbox"/> Hospital | <input type="checkbox"/> Other: _____ |

29. What is your primary health insurance plan? This is the plan which pays the medical bills first or pays most of the medical bills? (Please choose only one.)

[Note: The State Employee Health Plan is also called the “North Carolina Teacher’s and Employee Health Plan.” Medicare is a federal health insurance program for people 65 and older or some younger people with disabilities. Medicaid is a state health insurance program for families and individuals with limited financial resources or special circumstances.]

- a. The State Employee Health Plan
- b. Blue Cross and Blue Shield of North Carolina
- c. Other private health insurance plan purchased from employer or workplace
- d. Other private health insurance plan purchased directly from an insurance company
- e. Medicare
- f. Medicaid or Carolina ACCESS or Health Choice 55
- g. The military, Tricare, CHAMPUS, or the VA
- h. The Indian Health Service
- i. Other (government plan)
- j. No health plan of any kind
- k. Don't know/Not sure

30. In the past 12 months, did you have a problem getting the health care you needed for you personally or for a family member from any type of health care provider, dentist, pharmacy, or other facility?

- Yes No Don't know/ Not sure

31. Since you said “yes,” what type of provider or facility did you or your family member have trouble getting health care from? You can choose as many of these as you need to.

- Dentist General practitioner Pediatrician
 Eye care/optometrist/ ophthalmologist Pharmacy/ prescriptions
 OB/GYN Health department Urgent Care Center
 Hospital Medical Clinic
 Specialist (*What type?*) _____

32. Which of these problems prevented you or your family member from getting the necessary health care?

- a. No health insurance.
 b. Insurance didn't cover what I/we needed.
 c. My/our share of the cost (deductible/co-pay) was too high.
 d. Doctor would not take my/our insurance or Medicaid.
 e. Hospital would not take my/our insurance.
 f. Pharmacy would not take my/our insurance or Medicaid.
 g. Dentist would not take my/our insurance or Medicaid.
 h. No way to get there.
 i. Didn't know where to go.
 j. Couldn't get an appointment.
 k. The wait was too long.
 l. Other: _____

33. If a friend or family member needed counseling for a mental health or a drug/alcohol abuse problem, who is the first person you would tell them to talk to? Please choose only one.

- a. Private counselor or therapist e. Doctor
 b. Support group (e.g., AA, Al-Anon) f. Minister/religious official
 c. School counselor g. Other: _____
 d. Don't know

Part 6. Emergency Preparedness

34. Does your household have working smoke and carbon monoxide detectors? (Choose only one)

Yes, smoke detectors only

Yes, carbon monoxide detectors only

Yes, both

No

Don't know/ Not sure

35. Does your family have a basic emergency supply kit? (circle one)

(These kits include water, non-perishable food, any necessary prescriptions, first aid supplies, flashlight and batteries, non-electric can opener, blanket, etc.)

Yes

No **(Skip to question 37)**

Don't know/Not sure **(Skip to question 37)**

36. If yes, how many days do you have supplies for? _____ (Write number of days)

37. What would be your main way of getting information from authorities in a large-scale disaster or emergency? (Check only one.)

a. Television

f. Print media (ex: newspaper)

b. Radio

g. Social networking site

c. Internet

h. Text message (emergency alert system)

d. Neighbor

i. Other (describe) _____

e. Don't know/ Not sure

38. If public authorities announced a mandatory evacuation from your neighborhood or community due to a large-scale disaster or emergency, would you evacuate?

Yes

No

Don't know/ Not sure

39. What would be the main reason you might not evacuate if asked to do so? (Check only one.)

a. Lack of transportation

f. Concern about family safety

b. Concern about leaving property behind

g. Concern about personal safety

c. Health problems (could not be moved)

h. Concern about leaving pets

d. Concern about traffic jams and inability to get out

i. Lack of trust in public officials

e. Other (describe) _____

j. Don't know/ Not sure

Part 7. Demographic Questions

The next set of questions are general questions about you, which will only be reported as a summary of all answers given by survey participants. Your answers will remain anonymous.

40. How old are you?

- | | | | |
|----------------------------------|----------------------------------|----------------------------------|--------------------------------------|
| <input type="checkbox"/> 15 – 19 | <input type="checkbox"/> 35 - 39 | <input type="checkbox"/> 55 - 59 | <input type="checkbox"/> 75 - 79 |
| <input type="checkbox"/> 20 - 24 | <input type="checkbox"/> 40 - 44 | <input type="checkbox"/> 60 - 64 | <input type="checkbox"/> 80 - 84 |
| <input type="checkbox"/> 25 - 29 | <input type="checkbox"/> 45 - 49 | <input type="checkbox"/> 65 - 69 | <input type="checkbox"/> 85 or older |
| <input type="checkbox"/> 30 - 34 | <input type="checkbox"/> 50 - 54 | <input type="checkbox"/> 70 - 74 | |

41. Are you Male or Female?

- Male Female

42. Are you of Hispanic, Latino, or Spanish origin?

- Yes No *(If no, skip to #43)*

If yes, are you:

- Mexican, Mexican American, or Chicano
- Puerto Rican
- Cuban
- Other Hispanic or Latino (please specify) _____

43. What is your race? (Please check all that apply.) *(If other, please write in the person's race.)*

- White
- Black or African American
- American Indian or Alaska Native *(List tribe(s) including Lumbee)* _____
- Asian Indian
- Other Asian including Japanese, Chinese, Korean, Vietnamese, and Filipino/a:
(write in race) _____
- Pacific Islander including Native Hawaiian, Samoan, Guamanian/ Chamorro:
(write in race) _____
- Other race not listed here: *(write in race)* _____

44. Do you speak a language other than English at home? *(If yes, answer Part B)*

Yes No

B. If yes, what language do you speak at home? _____

45. What is your marital status?

| | |
|----------------------------|-----------------|
| _____ Never Married/Single | _____ Divorced |
| _____ Married | _____ Widowed |
| _____ Unmarried partner | _____ Separated |
| _____ Other | |

46. What is the highest level of school, college or vocational training that you have finished? *(Mark only one.)*

_____ Less than 9th grade

_____ 9-12th grade, no diploma

_____ High school graduate (or GED/ equivalent)

_____ Associate's Degree or Vocational Training

_____ Some college (no degree)

_____ Bachelor's degree

_____ Graduate or professional degree

_____ Other: _____

47. What was your total household income last year, before taxes?

- | | |
|---|---|
| <input type="checkbox"/> Less than \$10,000 | <input type="checkbox"/> \$35,000 to \$49,999 |
| <input type="checkbox"/> \$10,000 to \$14,999 | <input type="checkbox"/> \$50,000 to \$74,999 |
| <input type="checkbox"/> \$15,000 to \$24,999 | <input type="checkbox"/> \$75,000 to \$99,999 |
| <input type="checkbox"/> \$25,000 to \$34,999 | <input type="checkbox"/> \$100,000 or more |

48. How many people does this income support? _____

(If you are paying child support but your child is not living with you, this still counts as someone living on your income.)

49. What is your employment status? (Check all that apply.)

- | | |
|--|--|
| <input type="checkbox"/> Employed full-time | <input type="checkbox"/> Disabled |
| <input type="checkbox"/> Employed part-time | <input type="checkbox"/> Student |
| <input type="checkbox"/> Retired | <input type="checkbox"/> Homemaker |
| <input type="checkbox"/> Armed forces | <input type="checkbox"/> Self-employed |
| <input type="checkbox"/> Unemployed for more than 1 year | <input type="checkbox"/> Unemployed for 1 year or less |

50. What is your zip code? (Write only the first 5 digits.) _____

APPENDIX B – SUPPORTIVE SERVICES INVENTORY

211- Get Connected. Get Answers.

www.nc211.org; www.leecountyunitedway.org

Lee County offers the state 211 Get Connected. Get Answers assistance system. This is currently the most comprehensive listing of services available to county residents. If Lee County residents need services for food, housing, employment, health care, child care, volunteer opportunities, crisis intervention, and/or legal assistance, this is the main source for assistance via a 211 call, the 211 website, or United Way of Lee County. All information is free, confidential, and available 24 hours a day. Lee County 211 is staffed with agents who speak several languages.

Aging Services**The Enrichment Center of Lee County****Lee County Senior Services**

Contact: Deborah Davidson, Director

Email: enrichment.center@leecountync.gov

Phone: (919) 776-0501

Address: 1615 South Third Street, Sanford, NC 27330

Fax: (919) 774-7593

Directions: On South Third Street between Horner Boulevard and Courtland Avenue

Website: www.leecountync.gov/ec

Description:

The Enrichment Center is a public facility housing Lee County Senior Services, County of Lee Transit System and Veterans Services. The Center is a focal point in the community where patrons access services and engage in activities. Programming at the Center is intergenerational with an emphasis on community betterment through involvement. They offer a variety of innovative programs: educational, entertaining, fitness, health and wellness.

Programs

Service description: The Enrichment Center of Lee County is a North Carolina Senior Center of Excellence. The Center collaborates with area health care professionals to offer health fairs; health education self-care seminars; healthy eating cooking classes; and disease prevention. The Enrichment Center offers a variety of educational programming, entertainment, fitness, health and wellness opportunities, and various classes. The class topics include financial planning, insurance, drivers' refresher courses, art classes, current events, cooking classes, dancing, fitness, crafts, and computers.

Advanced Directives: Health Care Power of Attorney & Living Will

Service description: Forms, witnesses, and notary: these services are provided free of charge.

Congregate and Home-Delivered Meals

Service description:

Congregate Nutrition-A nutritious lunchtime meal is provided Monday-Friday at noon to Lee County residents age 60 and older by Lee County Senior Services. Health education, social, recreation, and access to other services also are available.

Home Delivered Meals-A hot nutritious lunch is delivered by volunteers five days a week to Lee County residents who are 60 and older and homebound. Eligibility: Lee County residents, age 60 or older

County Veterans Service Office

Service description: Advocacy assistance for veterans and their families seeking benefits from the Veterans Association.

The Ensure Program

Service description: The Ensure program is an indigent program established with Ross Laboratories. The program assists clients that are in need of a nutritional supplement to sustain life by allowing the product to be sold at a lower rate than in retail stores.

Powerful Tools Training for Family Caregivers

Service description: The Powerful Tools Training for Family Caregivers Program provides information and referral services, assesses needs, helps the caregivers to find solutions available in our community, offers educational services such as caregivers training, conferences, seminars, support groups, and provides respite care, allowing caregivers time to meet other responsibilities.

Fitness (EC Fitness)

Service description: Fitness classes at the Enrichment Center include yoga, low-impact aerobics/strength, water aerobics, and a chair stretch and tone.

Fitness Room (EC Fitness Room)

Service description: Fitness room is equipped with treadmills, dual action bikes, recumbent cycles, stair climber, rowing machine, health rider, small hand weights, weight station, and more.

Helping Fund

Service description: Helping Fund Policies: The Helping Fund is an emergency financial resource for indigent older adults. Assistance will be considered for the following services: electrical bills, necessary prescriptions, water bills, fuel bills (LP, natural, propane, and kerosene), wood for heating, partial rent in extreme situations (homeless), if needed for medical reasons only--basic telephone, food in emergency situations.

Housing Home Repair

Service description: An assistance program which operates on limited state funds and is used primarily to build wheelchair ramps on a first come, first serve basis to eligible Lee County homeowners who are age 60 or older.

Information and Assistance

Service description: Information and Assistance (I&A) provides information on services related to older adults and their families and assistance to older adults having difficulty navigating the numerous services available to them.

Respite Referral

Service description: The Respite Referral program was developed to help caregivers find home-care workers to assist them in caring for individuals in the home.

Senior Games and Silver Arts of Lee County

Service description: Senior Games and Silver Arts of Lee County is a year-round health promotion program. Senior Games and Silver Arts of Lee County is part of a network of 53 Local Games sanctioned by North Carolina Senior Games, Inc. and is open to all Lee County residents 55 years of age and better. Events are held each spring and are qualifying events for North Carolina Senior Games State Finals are held each fall in Raleigh and surrounding areas.

Senior Trips

Service description: To plan and conduct fun and entertaining day and overnight trips that are affordable to everyone.

Seniors Health Insurance Information Program (SHIIP)

Service description: Seniors Health Insurance Information Program (SHIIP) is a consumer information division of the North Carolina Department of Insurance that assists people with Medicare, Medicare Part D, Medicare supplements, Medicare Advantage, and long-term-care insurance questions. SHIIP also helps people recognize and prevent Medicare billing errors and possible fraud and abuse through our NCSMP Program.

Support Groups

Service description:

Diabetes Support Group: This group is for the diabetic as well as caregivers and loved ones of diabetics.

Living with Vision Loss Support Group: This group was created for people with vision impairments (including Macular Degeneration) and their loved ones to discuss ways to cope with low vision.

Grancare Support Group: This group is for grandparents who are raising or assisting in raising their grandchildren.

Prostate Support Group: The group concentrates on the sharing of experiences that stimulate psychological, social, and emotional awareness to enhance quality of life. An educational component provides information on nutrition, sexuality, coping skills, and diagnosis and treatment modalities. An emphasis is placed upon outreach to men with newly diagnosed cancer of the prostate.

Alzheimer's Support Group: Caregivers of loved ones with Alzheimer's come together and support each other through sharing of their knowledge, experiences, and advice.

Caregivers Connections Support Group: This is an opportunity to share your concerns, problems, and ideas in connection with caring for your loved one as well as learning from the knowledge of others who may be experiencing a similar situation.

Parkinson's Disease Support Group: Support, problem solving, and education for persons with Parkinson's disease, families, and caregivers.

Sanford Cancer Support Group: Commitment to provide information and support to anyone who has been touched by cancer.

Arthritis Support Group: An educational and mutual support group that will focus on helping people with any form of arthritis.

Parents Support Group-Living with Loss of a Child: Commitment to provide support to anyone dealing with the loss of a child.

Grief Support Group: Provides an opportunity for those persons who are grieving to come together for support and assistance with the grieving process.

Volunteer Opportunities

Service description: To screen and place interested persons in volunteer positions in the community.

County of Lee Transit System (COLTS)

Service description: COLTS is a coordinated transit system that provides transportation services for the general public and human service agencies in Lee County. Provides transportation for citizens of Lee County to work, medical appointments, shopping, Senior Services, and necessary errands. Medical transportation is available to Chapel Hill and Durham, and COLTS has lift vans available for physically challenged persons who are in wheelchairs or have mobility concerns. COLTS travels to Pinehurst on Tuesdays, Wednesdays and Thursdays. Transportation for education at CCCC is provided. [?????](#)

Fees: No cost for seniors over 60 for medical appointments.

Website: www.leecountync.gov/Departments/Colts

Meals on Wheels of Sanford

Website: www.mowsanford.org

Service description: Delivers one meal per day, Monday through Friday, to homebound persons unable to cook or shop for themselves.

Eligibility: Anyone who lives within Sanford city limits who is homebound and unable to shop or cook for themselves.

Hours: Answering service seven days a week; response is normally same day.

Highway to Healing

Directions: Mail received and meetings held at Lee County Enrichment Center

Service Description: Highway to Healing is a free transportation service for Lee County cancer patients.

Eligibility: Must need cancer treatment and live in Lee County.

Hours: Monday-Friday 8:00 a.m.-5:00 p.m.

Intake: Telephone call to center

Obesity/Health Related

N.C. Cooperative Extension- Lee County Center

Contact: Bill Stone, County Extension Director

Phone: (919) 775-5624

Address: 2420 Tramway Road, Sanford, NC 27330

Fax: (919) 775-1302

Website: <http://lee.ces.ncsu.edu>

Service description: Family and Consumer Science, Horticulture, Agriculture, 4-H, Expanded Foods and Nutrition Education Program (EFNEP)

Hours: Monday-Friday 8:00 a.m.-5:00 p.m.

Lee County 4-H

Service description: The 4-H program is open to all young people in Lee County between the ages of 5 and 18. Through 4-H, youth can participate in a variety of programs including: 4-H Clubs, presentations, record books, school enrichment, community service, 4-H Congress, leadership events, 4-H Camp and summer fun. The main purpose of the 4-H program is to develop life skills that will help the youth be successful and productive members in their communities.

Eligibility: All youth ages 5-18.

Hours: Monday-Friday 8:00 a.m.-5:00 p.m.

Fees: No fee to join 4-H; minimal cost for some programs.

Sanford Farmers' Market

Service description: Farmers' Market featuring locally grown produce. Farmers live and grow their produce within a seventy-five mile radius of Sanford. Seasonal fruits, vegetables, meats, eggs, crafts and a variety of other products sold.

Directions: Located at 2420 Tramway Road

Hours: Saturday 9:00 a.m.-12:00 p.m. beginning in April, and Tuesdays from 10:00 a.m.-12:00 p.m. at the Lee County Enrichment Center. The Sanford Farmers' Market usually runs through October.

Lee County Parks and Recreation

Contact: John Payne, Director

Phone: (919) 775-2107

Address: 2303 Tramway Road, Sanford, NC

Fax: (919) 775-1531

Website: www.leecountync.gov/Departments/ParksRecreation

Service description: Offers youth and adult recreation programs. Programs available are: baseball, softball, basketball, tee-ball, pee-wee baseball, volleyball, football, yoga, gymnastics, children's dance, tiny tots, summer camps, swim lessons, and other special events throughout the year. Call office for more information.

Hours: Monday-Friday 8:00 a.m.-5:00 p.m.

Teen Pregnancy

Coalition for Families of Lee County

Contact: Brittany Garner, Interim Executive Director

Phone: (919) 774-8144

Email: bgarner@coalitionforfamilies.org

Located: 507 N. Steele Street

Sanford, NC 27330

Mailing address: 507 N. Steele St. Sanford, NC 27330

Fax: (919) 774-0631

Directions: At the northern end of Steele Street in the Mann Center on the 2nd floor.

Hours: Monday-Friday, 8:30 a.m.-5:00 p.m.

Child Care Resource and Referral (CCR&R)

Service description: A multi-dimensional program designed for parents and child-care providers. CCR&R provides information to parents that will help them choose affordable, quality care. CCR&R serves as a resource for all child-care providers to have access to knowledge and materials that will create a learning environment within their facilities. Training for all child-care providers is offered and credit hours are issued. A "Resource Library" is available for membership to all child-care providers and parents for a small fee.

Languages: English and Spanish.

Fees: None except for a small library membership fee.

Parents as Teachers

Service description: A home visitation program for families with children birth to five. A parent educator shares child-development information from the National Parents as Teachers curriculum and an age-appropriate activity each month. The focus of this program is to prepare children for kindergarten and to provide parent support. Parent group meetings, community activities, and developmental screenings are offered throughout the year. A learning center is also available for parent groups and individuals to use, providing children with age-appropriate learning through play materials.

Eligibility: Children must be between the ages of birth to five years of age. No income eligibility required.

Sister Love

Service description: An infant mortality reduction initiative for African-American women of childbearing ability. Program focus includes: health education, group support activities, incentive programs, home visitation, exercise component, and community outreach.

Eligibility: Must be an African-American woman of childbearing ability

Teen Pregnancy Prevention/Adolescent Parenting Programs

Service description:

Teen Outreach Program (TOP) -Classes are held for middle and high school students to learn adulthood preparation skills, such as emotion management and decision making. Service learning and field trips also are provided as part of the program.

Reducing the Risk (RTR) - 16-session curriculum designed to help high school students delay the initiation of sex or increase the use of protection against pregnancy and STD/HIV. This research-proven approach addresses skills such as risk assessment, communication, decision making, planning, refusal strategies and delay tactics.

Session topics include: Abstinence, Refusal Skills, Delay Tactics, Avoiding High Risk Situations, Knowing and Talking About Protection, HIV and STD Prevention, and Implementing Protection from STD and Pregnancy

Adolescent Parenting is for pregnant and parenting teens that are staying in school. Referrals are taken anytime. Group sessions that focus on daily life issues are held after school. Individual home visits also are made on a monthly basis to teach parenting skills.

Eligibility: must be pregnant or parent teens in school. (Public or private)

Languages: English and Spanish

Reach Out Crisis Pregnancy Center

Contact: Debbie Puryear, Executive Director

Phone: 919-292-2657

Email: reachoutcpc@gmail.com

Located: 403 Carthage Street, Sanford, NC 27330

Mailing Address: 403 Carthage Street, Sanford, NC 27330

Service Description: Free Pregnancy testing for teens and women of all ages, options education (Abortion, Adoption, Parenting), referrals/resource list for medical care, housing, social services and legal aid, prenatal, parenting and child development education, Free Parenting Program, Maternity and baby items through participation in our parenting program, Free Life Skills Program, Free spiritual support/help, Free one time emergency help for moms of newborns through 12 months of age, STD/SDI information, Free post-abortion support/help, and Free (limited) ultrasound - (appointment only).

Referrals: Childbirth classes, professional counseling, educational and career counseling, government assistance programs, maternity housing, and adoption services.

Material Support: Disposable diapers, baby hygiene products, baby furniture & equipment, Newborn/toddler shoes, outfits, clothes (0-12 months) and maternity clothing.

Fees: All services are free for the client.

Social Services

Lee County Department of Social Services

Contact: Angelina Noel, Director

Phone: (919) 718-4690

Located: 530 Carthage Street, Sanford, NC 27330

Mailing address: 530 Carthage Street, P.O. Box 1066, Sanford, NC 27330

Fax: (919) 718-4634

Hours of Operation: Monday – Friday: 8:00 AM – 5:00 PM

Service Description:

Financial:

Work First Family Assistance (WFFA) - Temporary assistance for needy families (TANF). Eligible families get a monthly check or one-time payment. Requirements include having a child (under 18 or expected to graduate by age 19) that meet a certain degree of kinship to the adult in the home. There are income and resource limits that are considered to determine eligibility.

Medical Assistance (Medicaid) - This program helps families or individuals that are disabled/aged with medical bills (doctor fees, prescription drugs, hospital charges, nursing home care, etc.). All programs have income limits and some coverage programs have resource limits. If eligible, Medicaid can also cover unpaid medical bills for the three months prior to your month of application.

Food and Nutrition Services - Supplements low income families/individuals to buy adequate food for proper diets. Households must pass an income and resource test. Allotments are computed based on income, certain household expenses, living arrangements and household size. Eligible households receive an EBT card (electronic debit card) that they use to purchase food. The EBT card can be swiped at grocery merchants similar to a credit card.

State-County Special Assistance for Adults- A cash supplement to help low-income individuals residing in Adult Care Homes (such as rest homes) pay for their care. Adult Care Homes are unlike nursing homes in that medical care is not provided by home staff. Designated staff may administer medications and provide personal care services such as assistance with bathing, eating, and dressing.

Child Support Enforcement - This program seeks to establish paternity, establish child support orders, enforce orders, collect payments, and obtain medical insurance from absent parents.

Crisis Intervention Program - This program is for low-income households in a heating or cooling-related life-threatening emergency. This program has limited funding and will be provided to eligible recipients until funds are exhausted. Eligibility for assistance is based on current temperatures, household size, household composition, health risk factors and income. Payments are made directly to the heating and cooling vendor.

Low Income Energy Assistance Program - This program makes a once-a-year assistance to low-income households to help with the cost of heating. Applications are taken starting December 1 thru March 31. In the month of December, applications will be taken on anyone age 60 or above or receiving services from the Division of Aging and Adult Services. Payments are made directly to the heating source vendor.

Energy Neighbor Energy and CEMC Project Share - This program is for households in a heating or cooling related emergency when service is provided by Energy Neighbor and Central Electric Membership Corporation. These programs have income limits and authorization is based on funding availability.

Jim Garner Fuel Fund for the Elderly - A program run strictly on contributions from the community. These funds are used to provide heating or cooling for the elderly that are living on fixed incomes. The program is expanded, when contributions allow, assisting this same elderly group with limited prescriptions.

Child Care Subsidy - This program authorizes child care services for eligible families based on the need for child care. The needs include employment, attending school, receiving Child Protective Services, special development needs, homelessness, as well as child welfare services. Eligibility requirements may vary based on the need for services. There may be a monthly fee based on household income.

Social Services

Work First Employment Services - Purpose of this program is to assist Work First recipients in becoming self-sufficient through job training and education, with emphasis on job placement.

Child Services – Recruitment, training and licensing of foster/adoptive parents, conduct independent adoptions, supervision of adoptive placement, home studies for relative adoptions. Supervision of dependent children in foster care with the focus on return to family or other permanency situations, i.e. adoption, guardian, custody. Investigations or assessment of families where abuse/neglect/dependency has been alleged and treatment (case management) for families where abuse/neglect/dependency has been established.

Adult Services – Services include In-Home Aide Home Management services, Adult Day Care (day care for adults), Nursing and Adult Care Home placement, adult protective services, and monitoring adult care homes/family care homes under the licensure rules and regulations of the Division of Facility Services. Provides guardianship services for individuals found incompetent and there is no family or individual willing, able and responsible to serve.

Community Alternative Program (CAP) - A Medicaid waiver program, which provides an alternative to nursing home placement for those eligible persons.

Special Assistance (SA) In-home- Individuals must have income below the federal poverty level, be eligible for Medicaid and otherwise eligible for Special Assistance, have an FL-2 indicating a need for Adult Care Home level of care, have an assessment and service plan that indicates the individual can live safely at home with services.

Aid to the Blind - Aid for people, who are not eligible for Medicaid, but need aid in getting eye exams and eye glasses; social work services for the blind. Appointments are necessary.

Disaster Assistance- Provide assistance to American Red Cross and Emergency Management in the event of a disaster. Functions would include registration of residents of shelters, management of the shelters and providing services to shelter residents.

Disposition of Unclaimed Bodies- When Lee County residents expire and the bodies are not claimed for burial by friends or family, Social Services must dispose of the bodies. This disposition does not include a funeral or burial.

Voter Registration- Register to vote all individuals applying for benefits, recertifying their benefits, or updating an address at a public assistance agency.

Fishing License Waiver- Issue Residential Subsistence Inland/Coastal Recreational Fishing License Waivers for recipients of Medicaid, Food Stamps and Work First Family Assistance

Christians United Outreach Center of Lee County (CUOC)

Contact: Teresa Dew Kelly, Executive Director

Phone: (919) 774-8485

Located: 2885 Lee Avenue

Sanford, NC 27331

Mailing address: 2885 Lee Avenue

P.O. Box 2217

Sanford, NC 27331

Fax: N/A

Thrift Store Hours of Operation: Monday: 3:00 PM – 7:00 PM

Tuesdays – Saturdays: 9:00 AM – 1:00 PM

Client Hours of Operation: Mondays: 4:30 PM – 6:00 PM

Wednesdays: 12:30 PM – 2:00 PM

Fridays: 12:30 PM – 2:00 PM

Service Description:

Food Pantry: Distribution of perishable and non-perishable items to supplement the nutritional needs of families in crisis.

Thrift Shop: Where people in emergency situations can receive free clothing and other household items (items are also for sale and sale of such items help finance the other services offered by CUOCLC).

Financial Assistance: Emergency assistance pledged toward electric bills, etc., as funds allow.

Medical Equipment: Available equipment loaned for as long as client-need exists.

Second-Chance Gowns: Prom gowns provided at no cost to girls who otherwise would not be able to afford one.

Pastoral Care: During client hours, pastors from various ministries are present to lend a listening ear.



ITEM #: V.C

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Consideration of a Major Subdivision Preliminary Plat for Winstead Farms, Phase 5 - Amy McNeill

DEPARTMENT: Planning

CONTACT PERSON: Amy McNeill, Planning Administrator

TYPE: Action Item

| | |
|--------------------|---|
| REQUEST | Consider Planning Board Recommendation and vote on the Preliminary Plat. |
| BUDGET IMPACT | None |
| ATTACHMENTS | 02B-WINSTEAD_FARMS-PH05-Report_Reco-1.doc 02C-WINSTEAD FARMS-PH05-PREL PLAT.pdf 02D-WINSTEAD FARMS-PH05-SOIL REPORT.pdf |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | Consider Planning Board Recommendation and Vote on the Preliminary Plat |
| SUMMARY | |

Consideration of a preliminary subdivision plat labeled "Winstead Farms, Phase 5" off of Minter School Road and St. Andrews Church Road.

**LEE COUNTY BOARD OF COMMISSIONERS
PLANNING BOARD RECOMMENDATION
REGARDING A PRELIMINARY MAJOR SUBDIVISION PLAT
October 7, 2019**

Winstead Farms, Phase 5, Preliminary Subdivision Plat

RECOMMENDATION FROM PLANNING BOARD:

The Planning Board recommends that the Board of Commissioners and City Council approved the preliminary plat for the Winstead Farms, Phase 5 off of Lemon Springs Road as it appears to comply with the UDO subdivision regulations, the subject property has access to public water and streets, and the soil report appears to support the configuration of the lots.

Introduction

Winstead Farms, Phase 3 is a pending minor subdivision on a separate parent tract of land.

Winstead Farms, Phase 4 was a minor subdivision (lots 1-5) that was approved by staff and recorded at Plat Cabinet 2019, Slide 108 of the Lee County Register of Deeds Office.

Now that additional lots are proposed to be created from the parent tract of land that was part of Phase 4 (PIN 9641-93-0576-00), the subdivision has transitioned from a minor subdivision to a major subdivision; therefore, Phase 5 must be considered by the Planning Board for a recommendation and by the Lee County Commissioners for a vote.

HWW Properties is proposing to create a 4-lot subdivision that will be served by public water, private individual septic systems, and public streets. Lots 1-5 have already been created as a minor subdivision and recorded as Phase 4 at Plat Cabinet 2019, Slide 108. Phase 5 is now being offered for your consideration/recommendation. The portion of the plat illustrated as being within the City of Sanford's ETJ was recommended for approval by the Sanford Planning Board on September 16th and will be on the October 1st Sanford City Council agenda for a vote.

| | |
|-------------------------------|---|
| Location: | Lemon Springs Road and St. Andrews Church Road (all NCDOT) |
| Property Owner: | HWW Properties |
| Project Developer: | HWW Properties |
| Project Surveyor: | Mike Cain |
| Township: | Jonesboro |
| Tax Parcels: | 9641-93-0576-00 |
| Tax Maps: | 9641.04 |
| Total Lots: | 4 lots, specifically lots 6-9 <i>Lots 1-5 were already recorded as part of Phase 4, a minor subdivision.</i> |
| Zoning: | Residential Single-family (R-20), small area in ETJ and Residential Agricultural (RA), most the site in Lee County |
| Acreage: | 13.97 ± |
| Minimum Lot Size: | 20,000sf or 0.46 of an acre for the area zoned R-20 (ETJ) 40,000sf or 0.92 of an acre for the area zoned RA (Lee County) |
| Smallest Lot Size: | 1.10 acre (Lot 9) |
| Largest Lot Size: | 8.3 acres (Lot 6) |
| Linear Feet of Street: | No new streets proposed |

Street(s): Public Street, maintained by NCDOT
Water: Public Water, maintained by NCDOT
Wastewater/Sewer: Private individual septic systems
Fire District: Tramway Fire Dept.

Area & Site Description

The subject property is located off of Lemon Springs Road and St. Andrews Church Road. A portion of lots 7, 8, and 9 are in the City of Sanford’s Extra-Territorial Jurisdiction (ETJ) as illustrated by a dashed line on the plat. The majority of this subdivision is located within Lee County. The general area is developed with residential single-family homes. The subject property is vacant and mostly wooded.

Zoning District Information

The ETJ line runs through this property. The portion of the property within the ETJ does not have much developable area and is zoned Residential Single-family (R-20). The portion of the property within the jurisdiction of Lee County has developable area and is zoning Residential Agricultural (RA).

The Residential Single-family (R-20) district is established to provide areas for low-density single-family uses, with a maximum of two (2) dwelling units per acre, which may provide buffers between the agricultural and R-20 classifications and the higher density areas. It includes density and minimum lot size requirements in order to allow for market and design flexibility while preserving the neighborhood character.

The minimum lot size is 20,000 square feet with a maximum building height of 40ft.

The minimum building setbacks for a principal structure or house is as follows:

- Front: 30 feet, as measured from the right-of-way line of the proposed public street
- Rear: 30 feet, measured from the rear property line
- Side(s): 15 feet, measured from the side property lines

The Residential Agricultural (RA) zoning district, which is established to provide areas for low density single family uses, low intensity agricultural operations as well as agri-business and supportive industrial and commercial uses. Industrial operations are not permitted unless they clearly support an agricultural use. RA zoning protects and preserves valuable agricultural areas, implements agricultural protection zoning, establishes performance standards for rural businesses, preserves rural areas, preserves pasture land and agriculture, sets maximum permissible densities or new zoning districts, defines specific areas for rural commercial uses, and identifies areas appropriate for agricultural preservation.

The minimum lot size is 40,000 square feet with a maximum building height of 40ft.

The minimum building setbacks for a principal structure or house is as follows:

- Front: 30 feet, as measured from the right-of-way line of the proposed public street
- Rear: 30 feet, measured from the rear property line
- Side(s): 15 feet, measured from the side property lines

Overlay Districts & Area Plans

This site is not located within a watershed conservation overlay district, a historic district or study area for a small area plan. There is a small area along the southwestern property line of lot 6 that has floodplain.

Long Range Plan:

The Plan SanLee identifies the future land use place type for this tract of land as “Countryside”, which has the following characteristics:

- agricultural and undeveloped lands outside the Urban Service Area
- preservation of the country’s agricultural heritage encouraged
- conservation and maintenance of rural lifestyle supported
- limited residential density

Land use designations include schools, churches, single-family detached dwellings, farmland, forests, and conservation land. Forms of transportation include automobiles that share the roads with agricultural activity (with vehicular connectivity encouraged in new development) and pedestrians walking & bicycling on off-street trails. The zoning districts are Residential Agricultural (RA) and Residential Restricted (RR). The maximum development density is one dwelling unit per two acres with deep building setbacks and a 35ft height limit. Utility infrastructure is well water and on-site wastewater disposal. The features character is two-lane rural highways, dispersed development pattern, and agricultural fields & forests.

Staff Analysis

The new 4-lot residential subdivision would be accessed via existing public roads maintained by NCDOT. NCDOT typically requires Driveway Permits if a group or all of the lots are sold to a builder, but not if sold to private individuals. The subdivision would be served by public water via a 12-inch water line along Minter School Road and/or an 8-inch water line along St. Andrews Church Road. If the subdivision is approved, the public water connections must be approved by the City of Sanford Public Works Department to verify compliance with all applicable regulations.

The subject property has been evaluated by a licensed soil scientist in order to determine the suitability of soils for individual private septic systems and the project surveyor has utilized this general information when creating the lot configurations. The map submitted with the soil report illustrates the suitable soils for septic systems for your reference and both Planning staff and the Lee County Environmental Health Department have a copy of the study created by the soil scientist. Future residential development on each lot would be served by individual private septic systems that would need to be approved by the Lee County Environmental Health Department at the time that the developer or individual lot owner proposes to construct a house.

The preliminary plat was reviewed by the Sanford/Lee County/ Broadway Technical Review Committee (TRC) on August of 2019 and the board was comfortable with the preliminary plat moving forward for review & approval by the Planning Board and Commissioners. All outstanding TRC technical revisions must be addressed prior to the final plat being recorded.

The preliminary plat shall be valid for two years if approved by the Lee County Board of Commissioners.

CERTIFICATE OF SURVEY AND ACCURACY
 I, MICHAEL A. CAIN, CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION (DEED DESCRIPTION RECORDED IN BOOK _____ PAGE _____, ETC.) (OTHER); THAT THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED AS DRAWN FROM INFORMATION FOUND IN BOOK _____ PAGE _____ THAT THE RATIO OF PRECISION AS CALCULATED IS 1/10,000+; THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH G.S. 47-30 AS AMENDED. WITNESS MY HAND AND SEAL THIS 11 DAY OF MARCH, A.D., 2019.

PROFESSIONAL LAND SURVEYOR
 LICENSE NUMBER 3403

I, MICHAEL A. CAIN PLS 3403 CERTIFY TO ONE OF THE FOLLOWING AS INDICATED BY AN X.

- A. THAT THIS PLAT IS OF A SURVEY THAT CREATES A SUBDIVISION OF LAND WITHIN THE COUNTY OR MUNICIPALITY THAT HAS ORDINANCE THAT REGULATES PARCELS OF LAND.
- B. THAT THIS PLAT IS OF A SURVEY THAT IS LOCATED IN SUCH PORTION OF A COUNTY OR MUNICIPALITY THAT IS UNREGULATED AS TO AN ORDINANCE THAT REGULATES PARCELS OF LAND.
- C. THAT THIS PLAT IS OF A SURVEY OF AN EXISTING PARCEL OR PARCELS OF LAND.
- D. THAT THIS PLAT IS OF A SURVEY OF ANOTHER CATEGORY, SUCH AS THE RECOMBINATION OF EXISTING PARCELS, A COURT ORDERED SURVEY OR OTHER EXCEPTION TO THE DEFINITION OF SUBDIVISION.
- E. THAT THE INFORMATION AVAILABLE TO THIS SURVEYOR IS SUCH THAT I AM UNABLE TO MAKE A DETERMINATION TO THE BEST OF MY PROFESSIONAL ABILITY AS TO PROVISIONS CONTAINED IN (A) THROUGH (D) ABOVE.

MICHAEL A. CAIN PROFESSIONAL LAND SURVEYOR

STATE OF NORTH CAROLINA
 COUNTY OF LEE

I, REVIEW OFFICER OF LEE COUNTY CERTIFY THAT THE MAP OR PLAT TO WHICH THIS CERTIFICATION IS AFFIXED MEETS ALL STATUTORY REQUIREMENTS FOR RECORDING.

REVIEW OFFICER

DATE

NORTH CAROLINA, LEE COUNTY
 PRESENTED FOR REGISTRATION ON THE _____ DAY
 OF _____ 19____ AT _____ M
 RECORDED IN PLAT CABINET _____ SLIDE _____

PAMELA BRITT REGISTER OF DEEDS

- LEGEND
- EIP EXISTING IRON PIPE
 - IPS IRON PIPE SET
 - ESI EXISTING SOLID IRON
 - SIS SOLID IRON SET
 - ECM EXISTING CONCRETE MONUMENT
 - PP POWER POLE
 - RRS RAILROAD SPIKE
 - NIF NOW OR FORMERLY
 - RW RIGHT OF WAY
 - OHL OVERHEAD LINE
 - EPK EXISTING PK NAIL
 - EA EXISTING AXLE

NIF MARGARET ROBERTSON
 D.B. 113/186
 P.C. 3/149

NIF LONNIE ALSTON HEIRS
 D.B. 75/218

NIF MARGARET ROBERTSON
 D.B. 113/186
 P.C. 3/149

NIF JIMMY MARTIN
 D.B. 975/635

NIF ANN STRICKLAND
 P.C. 7/111
 D.B. 831/138

NIFRAUL QUEZADA
 P.C. 7/111
 D.B. 1405/757

NIF MICHAEL JUDD
 D.B. 1283/703

NIF JOHN CAGLE
 D.B. 1304/272

8.384

3.250

1.240

1.10 AC.

70.52'

183.82'

104.84'

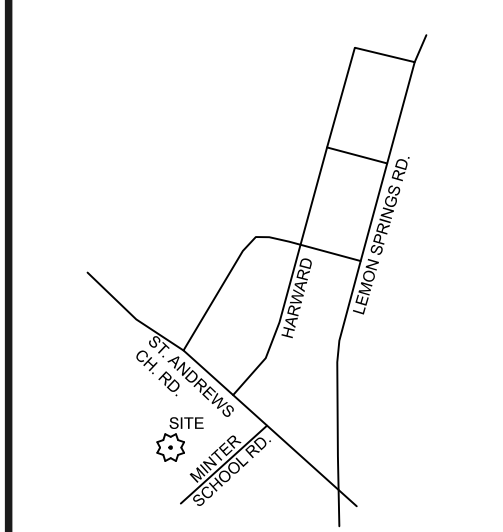
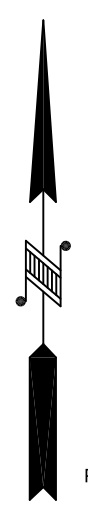
88.30'

51.29'

101.73'

111.42'

PC 7/111



PROPOSED MAJOR SUBDIVISION
 SUBDIVISION MAP OF:
**WINSTEAD FARMS
 PHASE 5**

DEED REFERENCE: 624/952
 PIN # 9641-93-0576-00
 ZONED RA
 DATE 7/22/2019
 SCALE 1" = 100'
 JONESBORO TOWNSHIP
 LEE COUNTY, NC

OWNERS
 MAILING ADDRESS:
 HWW PROPERTIES
 1324 ASBURY CH. RD.
 SANFORD, NC 27330

MIKE CAIN SURVEYING
 2509 PIEDMONT DRIVE
 SANFORD, N.C. 27330
 919-774-4684

- NOTES:
- 1 NO TITLE SEARCH WAS MADE BY THIS SURVEYOR DURING THE COURSE OF THIS SURVEY.
 - 2 THIS SURVEYOR DOES NOT CERTIFY TO THE EXISTENCE OR LOCATION OF ANY UNDERGROUND FEATURES (TANKS, UTILITIES, ETC.).
 - 3 THIS PROPERTY IS SUBJECT TO ALL EASEMENTS OF RECORD AFFECTING SUBJECT PROPERTY.
 - 4 AREAS CALCULATED BY COMPUTER.
 - 5 SOLID IRONS SET AT CORNERS NOT LABELED.
 - 6 LOTS ARE SERVED BY CITY OF SANFORD WATER AND WILL HAVE PRIVATE SEPTIC SYSTEMS.

BUILDING SETBACKS
 FRONT 30'
 SIDES 15'
 REAR 30'

| Course | Bearing | Distance |
|--------|---------------|----------|
| L1 | S 48°26'10" W | 100.50' |
| L2 | N 41°33'50" W | 30.00' |
| L3 | N 48°26'10" E | 67.60' |
| L4 | N 61°24'15" W | 41.20' |
| L5 | N 46°50'49" W | 1.04' |

CERTIFICATE OF OWNERSHIP AND DEDICATION
 I HEREBY CERTIFY THAT I AM THE OWNER OF THE PROPERTY SHOWN AND DESCRIBED HEREON AND THAT I ADOPT THIS PLAN OF SUBDIVISION WITH MY FREE CONSENT. ESTABLISH MINIMUM BUILDING SETBACK LINES, AND DEDICATE ALL STREETS, ALLEYS, WALKS, PARKS, AND OTHER SITES AND EASEMENTS TO PUBLIC OR PRIVATE USE AS NOTED. FURTHERMORE, I DEDICATE ALL PUBLIC SEWER AND/OR WATER LINES TO THE CITY OF SANFORD.

DATE OWNERS

CERTIFICATE OF APPROVAL OF (WATER SUPPLY AND) SEWAGE DISPOSAL SYSTEMS. I HEREBY CERTIFY THAT THE LOT(S) ON THIS PLAT HAVE BEEN EVALUATED UNDER THE CURRENT PROVISIONS OF TITLE 15A NCAN 18A, 1900 et seq., AND THE REGULATIONS GOVERNING CONSTRUCTION AND ABANDONMENT OF WELLS IN LEE COUNTY AND FOUND TO HAVE (ADEQUATE SPACE FOR AN ON-SITE, INDIVIDUAL, PRIVATE WATER SOURCE AND) ACCEPTABLE SOILS FOR AN ON-SITE, SUBSURFACE SEWAGE TREATMENT AND DISPOSAL SYSTEM. NOTE: DUE TO VARIATIONS IN SITING SPECIFIC USES AND POTENTIAL FOR CHANGES IN REGULATIONS OR SOIL CONDITIONS, ISSUANCE OF A WELL PERMIT OR IMPROVEMENT PERMIT BY LEE COUNTY ENVIRONMENTAL HEALTH IS NOT GUARANTEED.

DATE LICENSED SOIL SCIENTIST

LICENSE NO.



HAL OWEN & ASSOCIATES, INC.

SOIL & ENVIRONMENTAL SCIENTISTS

P.O. Box 400, Lillington NC 27546-0400
Phone (910) 893-8743 / Fax (910) 893-3594
www.halowensoil.com

12 September 2019

Mr. Bill McDonald
Carolina Real Estate
Sanford NC 27330

Reference: Comprehensive Soil Investigation
Winstead Farms Phase 5

Dear Mr. McDonald,

A comprehensive soil investigation has been conducted at the above referenced property, located on the southern side of St. Andrews Church Road (SR 1146) and the northwestern side of Minter School Road (SR 1149) in Jonesboro Township, Lee County, North Carolina. The purpose of the investigation was to determine the ability of each lot to support a subsurface sewage waste disposal system and 100% repair area for a typical four bedroom home. All ratings and determinations were made in accordance with "Laws and Rules for Sewage Treatment and Disposal Systems, 15A NCAC 18A .1900". It is our understanding that individual septic systems and public water supplies will be utilized at this site. This report represents my professional opinion as a Licensed Soil Scientist but does not guarantee or represent permit approval for any lot by the local Health Department. Improvement permits will need to be obtained from the Health Department that specify the proposed home size and location, and the design and location of the septic system to be installed.

The soils indicated as provisionally suitable for subsurface sewage waste disposal (see attached map) are so rated due to clayey textured subsoil layers. These provisionally suitable soils were observed to be friable sandy clay loams to greater than 36 inches and appear adequate to support long term acceptance rates of 0.4 to 0.5 gal/day/sqft.

The soils indicated as provisionally suitable for modified or alternative subsurface sewage waste disposal systems are so rated due to clayey textured subsoil layers with limited depth to unsuitable layers. The subsoils were observed to be firm sandy clay loams to greater than 20 inches below ground surface. These soils are limited in soil depth to the extent that systems that can be installed ultra shallow will likely be required. These provisionally suitable soils appear adequate to support long-term acceptance rates of 0.3 to 0.4 gal/day/sqft for conventional drainlines. Low profile chamber drainlines may be required in some areas and the addition of about six inches of topsoil material should be expected.

The unsuitable soil area is so rated due to inadequate soil depth to excessive soil wetness conditions. The ability to utilize alternative systems or make modifications to this area to allow for septic systems is minimal.

It appears that the soils on each lot are adequate to support gravity driven conventional septic systems installed with maximum ditch bottom depths ranging from 18 to 24 inches below surface. Adequate amounts of usable soils also exist to support at least 100% repair area on each lot,

I trust that this report provides the information that you require at this time. If you have any questions or need additional information, please contact me at your convenience.



Sincerely,




A handwritten signature in black ink that reads "Hal Owen".

Hal Owen
Licensed Soil Scientist


Comprehensive Soil Investigation
Winstead Farms Phase 5
12 September 2019

Soil Map

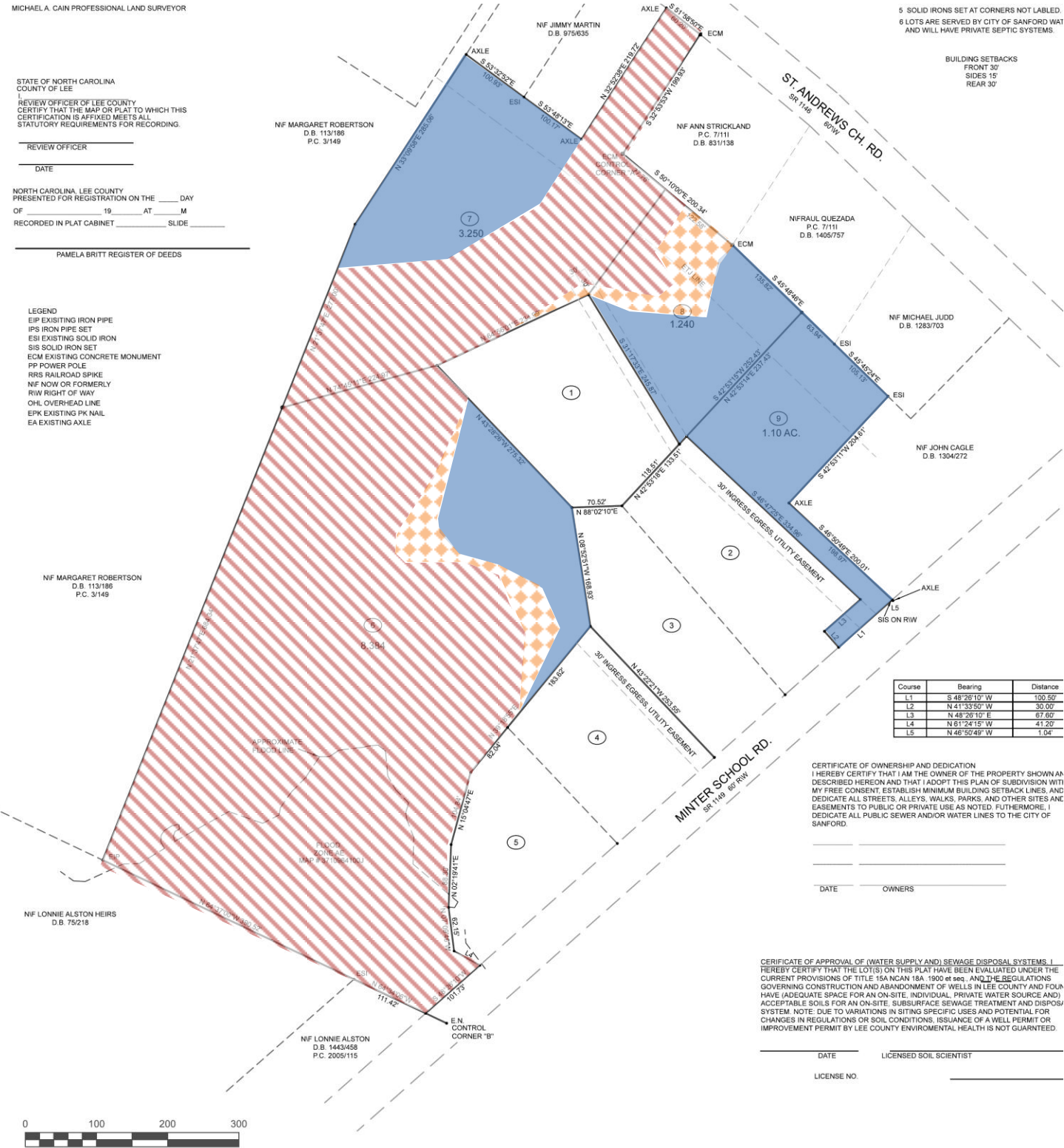
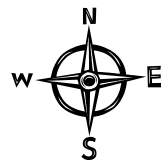
Soil Map Legend

-  Provisionally Suitable Soils
-  Provisionally Suitable Soils for Modified or Alternative Systems
-  Unsuitable Soils

Scale 1 in = 200 ft



Distances are paced and approximate





ITEM #: VI.A

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: August 2019 Financial Report - Lisa Minter

DEPARTMENT: Finance

CONTACT PERSON: Lisa Minter, Assistant County Manager/Finance Director

TYPE: Information

| | |
|--------------------|--|
| REQUEST | N/A - Information only |
| BUDGET IMPACT | N/A |
| ATTACHMENTS | August 2019 Financial Report.pdf |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | N/A - Information only |
| SUMMARY | |

Attached is the monthly financial report for August 2019. Please remember that sales tax revenues run three months behind. Tax collections as a percentage of budget through August 2019 are 1.01% behind the same period last year. This is probably just a payment timing issue.

In reviewing expenditures, the percentage used target is 16.67%. Many of our departments are above the target due to the payment of HSA deposits, annual premiums on workers' compensation insurance and property and liability insurance, annual dues and annual maintenance agreements in the month of July and the inclusion of the encumbrance column. This will balance out during the year. Departments showing 25% used are quarterly appropriations.

Lee County
 Monthly Financial Report
 For the Month Ended August 31, 2019

| | For the year ending June 30, 2018 | | | | For the year ending June 30, 2020 | | | | |
|---------------------------------|-----------------------------------|---------------------|---------------------|---------------|-----------------------------------|---------------------|---------------------|---------------------|---------------|
| | 18-19 Budget | YTD Thru 8/31/18 | August 2018 | % Used | 18-19 Budget | YTD Thru 8/31/19 | August 2019 | Encumbrances | % Used |
| General Fund | | | | | | | | | |
| Revenues | | | | | | | | | |
| Ad Valorem Taxes | 43,081,278 | 5,544,733.90 | 3,951,045.61 | 12.87% | 44,686,275 | 5,299,407.41 | 3,881,029.06 | | 11.86% |
| Local Option Sales Taxes | 14,830,164 | - | - | 0.00% | 15,609,895 | - | - | | 0.00% |
| Other Taxes and Licenses | 437,707 | 57,709.81 | 27,448.27 | 13.18% | 495,485 | 66,246.61 | 29,198.24 | | 13.37% |
| Unrestricted Intergovernmental | 703,310 | - | - | 0.00% | 653,717 | - | - | | 0.00% |
| Restricted Intergovernmental | 8,456,497 | 528,145.42 | 338,614.38 | 6.25% | 8,749,388 | 751,561.96 | 605,590.47 | | 8.59% |
| Permits and Fees | 269,541 | 49,452.27 | 26,355.39 | 18.35% | 261,927 | 46,601.00 | 23,519.69 | | 17.79% |
| Sales and Services | 2,811,775 | 338,035.86 | 218,928.40 | 12.02% | 2,938,982 | 347,370.81 | 219,446.51 | | 11.82% |
| Investment Earnings | 230,000 | 18,854.42 | 37,594.95 | 8.20% | 300,000 | 86,883.23 | 37,729.23 | | 28.96% |
| Miscellaneous | 400,392 | 19,559.11 | 15,583.74 | 4.88% | 410,387 | 69,913.52 | 46,447.99 | | 17.04% |
| Total Revenues | 71,220,664 | 6,556,490.79 | 4,615,570.74 | 9.21% | 74,106,056 | 6,667,984.54 | 4,842,961.19 | | 9.00% |
| Expenditures | | | | | | | | | |
| General Government | | | | | | | | | |
| Governing Body | 206,383 | 48,998.57 | 24,132.01 | 23.74% | 221,990 | 48,016.14 | 9,443.18 | - | 21.63% |
| Administration | 463,725 | 75,307.06 | 36,240.03 | 16.24% | 507,203 | 73,171.88 | 36,138.03 | 7,000.00 | 15.81% |
| Human Resources | 447,050 | 61,922.84 | 29,806.38 | 13.85% | 463,064 | 66,444.40 | 30,767.53 | 125,608.19 | 41.47% |
| Finance | 562,644 | 105,623.21 | 54,465.63 | 18.77% | 571,844 | 94,414.65 | 40,454.48 | 35,079.00 | 22.64% |
| Internal Services | 704,834 | 115,950.15 | 62,716.52 | 16.45% | 710,838 | 127,379.00 | 65,628.23 | 1,527.12 | 18.13% |
| Tax Administration | 1,719,455 | 257,163.97 | 142,369.09 | 14.96% | 1,743,978 | 267,989.79 | 135,197.82 | 272,822.50 | 31.01% |
| Strategic Services | 430,853 | 65,184.49 | 29,724.77 | 15.13% | 443,647 | 91,720.62 | 50,563.00 | 2,465.00 | 21.23% |
| County Attorney | 344,099 | 50,740.35 | 24,950.41 | 14.75% | 341,320 | 44,919.22 | 21,413.44 | 5,752.90 | 14.85% |
| Pretrial Release | - | 155.47 | - | N/A | - | 1,645.98 | - | - | N/A |
| Court Facilities | 41,100 | 603.66 | 59.83 | 1.47% | 98,952 | 633.02 | 62.10 | 2,205.00 | 2.87% |
| Elections | 415,289 | 38,992.10 | 17,865.10 | 9.39% | 511,394 | 52,490.86 | 18,387.01 | 16,294.15 | 13.45% |
| Register of Deeds | 341,219 | 47,087.91 | 22,472.62 | 13.80% | 348,776 | 57,849.09 | 25,763.13 | 40,677.74 | 28.25% |
| IT | 1,416,318 | 384,113.41 | 234,845.14 | 27.12% | 1,296,138 | 455,225.28 | 267,906.20 | 172,294.88 | 48.41% |
| General Services | 3,197,986 | 484,790.36 | 234,106.62 | 15.16% | 3,288,043 | 440,576.43 | 214,561.38 | 306,002.51 | 22.71% |
| Total | 10,290,955 | 1,736,633.55 | 913,754.15 | 16.88% | 10,547,187 | 1,822,476.36 | 916,285.53 | 987,728.99 | 26.64% |
| Public Safety | | | | | | | | | |
| Sheriff | 6,816,847 | 1,158,288.43 | 442,872.32 | 16.99% | 7,199,851 | 1,321,442.21 | 455,233.29 | 393,995.50 | 23.83% |
| Jail | 2,454,252 | 363,088.09 | 199,397.05 | 14.79% | 2,502,177 | 345,007.08 | 179,879.97 | 603,487.76 | 37.91% |
| 911 Communications | 357,836 | 59,639.34 | 29,819.67 | 16.67% | 370,287 | 61,714.50 | 30,857.25 | - | 16.67% |
| State Fire Control Contribution | 100,194 | 8,736.48 | 8,736.48 | 8.72% | 100,194 | 8,093.31 | 8,093.31 | 92,100.69 | 100.00% |
| Inspections | 21,744 | - | - | 0.00% | - | - | - | - | N/A |
| Medical Examiner | 70,000 | 9,600.00 | 7,450.00 | 13.71% | 70,000 | 2,950.00 | 200.00 | - | 4.21% |
| Juvenile Detention | 75,400 | 11,346.00 | 11,346.00 | 15.05% | 100,500 | - | - | - | 0.00% |
| Emergency Medical Services | 573,520 | 95,586.66 | 47,793.33 | 16.67% | 581,550 | 96,924.50 | 48,462.25 | - | 16.67% |
| Emergency Services | 281,734 | 33,096.07 | 14,641.49 | 11.75% | 245,948 | 76,392.33 | 17,683.62 | 5,279.00 | 33.21% |
| Fire Marshall | 319,349 | 42,383.02 | 16,554.35 | 13.27% | 371,714 | 59,948.16 | 31,844.44 | 35,015.41 | 25.55% |
| Total | 11,070,876 | 1,781,764.09 | 778,610.69 | 16.09% | 11,542,221 | 1,972,472.09 | 772,254.13 | 1,129,878.36 | 26.88% |

Lee County
 Monthly Financial Report
 For the Month Ended August 31, 2019

| | For the year ending June 30, 2018 | | | | For the year ending June 30, 2020 | | | | |
|---|-----------------------------------|-----------------------|---------------------|---------------|-----------------------------------|-----------------------|---------------------|---------------------|---------------|
| | 18-19 Budget | YTD Thru 8/31/18 | August 2018 | % Used | 18-19 Budget | YTD Thru 8/31/19 | August 2019 | Encumbrances | % Used |
| Economic/Physical Development | | | | | | | | | |
| Airport | 200,000 | - | - | N/A | - | - | - | - | N/A |
| Planning | 461,694 | 102,423.50 | - | 22.18% | 463,267 | 116,441.75 | - | - | 25.13% |
| Economic Development | 1,007,085 | 79,209.96 | 229.98 | 7.87% | 1,241,824 | 81,195.65 | 238.45 | - | 6.54% |
| Cooperative Extension | 252,271 | 26,714.78 | 19,104.97 | 10.59% | 279,479 | 31,798.00 | 22,328.65 | - | 11.38% |
| Conservation | 163,939 | 19,871.73 | 8,701.02 | 12.12% | 128,578 | 20,846.01 | 8,961.54 | - | 16.21% |
| Total | 2,084,989 | 228,219.97 | 28,035.97 | 10.95% | 2,113,148 | 250,281.41 | 31,528.64 | - | 11.84% |
| Health and Welfare | | | | | | | | | |
| Health Department | 3,489,633 | 486,706.92 | 231,259.51 | 13.95% | 3,452,740 | 462,459.52 | 203,288.01 | 275,007.08 | 21.36% |
| Mental Health | 240,000 | 40,000.00 | 20,000.00 | 16.67% | 240,000 | 40,000.00 | 20,000.00 | - | 16.67% |
| Social Services-Admin | 7,236,544 | 1,026,713.74 | 537,696.18 | 14.19% | 7,341,279 | 1,105,180.78 | 498,421.17 | 123,522.83 | 16.74% |
| Social Services-Programs | 1,217,018 | 114,734.84 | 75,097.61 | 9.43% | 1,267,957 | 78,516.34 | 46,605.08 | 111,244.13 | 14.97% |
| Human Services Nonprofits | 43,500 | 5,416.68 | 3,583.34 | 12.45% | 33,500 | 5,833.92 | 3,166.96 | - | 17.41% |
| Senior Services - Transportation | 1,108,274 | 208,126.90 | 117,075.73 | 18.78% | 1,229,624 | 178,726.48 | 58,049.78 | 310,774.72 | 39.81% |
| Senior Services - General | 1,024,587 | 158,748.62 | 90,210.34 | 15.49% | 1,120,975 | 181,688.20 | 75,473.04 | 115,609.35 | 26.52% |
| JCPC | 161,771 | 11,270.00 | 11,270.00 | 6.97% | 161,771 | 24,638.35 | 19,180.00 | 123,060.00 | 91.30% |
| Emergency and Contingency | 45,000 | - | - | 0.00% | 45,000 | - | - | - | 0.00% |
| Total | 14,566,327 | 2,051,717.70 | 1,086,192.71 | 14.09% | 14,892,846 | 2,077,043.59 | 924,184.04 | 1,059,218.11 | 21.06% |
| Education | | | | | | | | | |
| School Current Expense | 17,862,278 | 2,977,046.34 | 1,488,523.17 | 16.67% | 18,912,278 | 3,152,046.34 | 1,576,023.17 | - | 16.67% |
| School Capital Outlay | 2,032,506 | 224,584.34 | 112,292.17 | 11.05% | 2,032,506 | 224,584.34 | 112,292.17 | - | 11.05% |
| CCCC Current Expense & Civic Ctr. | 2,952,655 | 492,109.16 | 246,054.58 | 16.67% | 3,040,961 | 506,826.90 | 253,413.45 | - | 16.67% |
| CCCC Special Appropriation | 125,000 | - | - | 0.00% | 125,000 | - | - | - | 0.00% |
| CCCC Capital Outlay | 45,000 | 7,500.00 | 3,750.00 | 16.67% | 55,000 | 9,166.66 | 4,583.33 | - | 16.67% |
| Total | 23,017,439 | 3,701,239.84 | 1,850,619.92 | 16.08% | 24,165,745 | 3,892,624.24 | 1,946,312.12 | - | 16.11% |
| Cultural and Recreational | | | | | | | | | |
| Libraries | 709,689 | 94,295.85 | 48,428.46 | 13.29% | 722,544 | 121,085.43 | 59,354.11 | 33,403.89 | 21.38% |
| Parks and Recreation | 1,561,217 | 221,220.31 | 113,543.77 | 14.17% | 1,464,539 | 221,271.64 | 105,747.84 | 104,609.78 | 22.25% |
| Nonprofits | 7,000 | 1,166.68 | 583.34 | 16.67% | 10,500 | 4,666.52 | 4,083.26 | - | 44.44% |
| Total | 2,277,906 | 316,682.84 | 162,555.57 | 13.90% | 2,197,583 | 347,023.59 | 169,185.21 | 138,013.67 | 22.07% |
| Debt Service | 11,347,171 | 115,858.64 | 115,858.64 | 1.02% | 10,999,542 | 115,858.64 | 115,858.64 | - | 1.05% |
| Total Expenditures | 74,655,663 | 9,932,116.63 | 4,935,627.65 | 13.30% | 76,458,272 | 10,477,779.92 | 4,875,608.31 | 3,314,839.13 | 18.04% |
| Revenues Over (Under) Expenditures | (3,434,999) | (3,375,625.84) | (320,056.91) | | (2,352,216) | (3,809,795.38) | (32,647.12) | N/A | N/A |

Lee County
 Monthly Financial Report
 For the Month Ended August 31, 2019

| | For the year ending June 30, 2018 | | | | For the year ending June 30, 2020 | | | | |
|--|-----------------------------------|---------------------|----------------|-----------|-----------------------------------|---------------------|----------------|--------------|-----------|
| | 18-19 Budget | YTD Thru 8/31/18 | August 2018 | % Used | 18-19 Budget | YTD Thru 8/31/19 | August 2019 | Encumbrances | % Used |
| Other Financing Sources (Uses): | | | | | | | | | |
| Transfers From Other Funds | 2,067,120 | - | - | 0.00% | 1,136,502 | - | - | - | 0.00% |
| Transfers to Other Funds | (712,000) | - | - | 0.00% | (712,000) | - | - | - | 0.00% |
| Total Other Financing Sources (Uses) | 1,355,120 | - | - | 0.00% | 424,502 | - | - | - | 0.00% |
| Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing (Uses) | (2,079,879) | (3,375,625.84) | (320,056.91) | 162.30% | (1,927,714) | (3,809,795.38) | (32,647.12) | N/A | N/A |
| Appropriated Fund Balance | 2,079,879 | - | - | 0.00% | 1,927,714 | - | - | - | 0.00% |
| Revenues, Other Financing Sources and Appropriated Fund Balance Over (Under) Expenditures and Other Financing Uses | - | (3,375,625.84) | (320,056.91) | N/A | - | (3,809,795.38) | (32,647.12) | N/A | N/A |



ITEM #: VIII.A

LEE COUNTY AGENDA ABSTRACT BOARD OF COMMISSIONERS - REGULAR

MEETING DATE: October 7, 2019

SUBJECT: Closed Session per N.C. General Statute Section 143-318.11(a)(5) to discuss the acquisition of real property.

DEPARTMENT: Governing Body

CONTACT PERSON: Jennifer Gamble, Deputy County Attorney/Clerk to the Board of Commissioners

TYPE: Action Item

| | |
|--------------------|---------------------------------|
| REQUEST | Move to go into Closed Session. |
| BUDGET IMPACT | N/A |
| ATTACHMENTS | |
| PRIOR BOARD ACTION | N/A |
| RECOMMENDATION | Move to go into closed session. |
| SUMMARY | |